58890-1.3-U

STATISTICAL REPORT SERIES

NO. 3

WYOMING PUBLIC SCHOOLS
FUND ACCOUNTING AND REPORTING
1981-82

Planning Unit
Division of Administrative Services
State Department of Education
Cheyenne, Wyoming 82002

PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1981-82 school year (July 1, 1981 to June 30, 1982). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund receipts and expenditures. The individual district reports beginning on page 15 include also amounts reported for school lunch funds and for categorical federal grants. Trust funds, debt service, capital construction and student activity funds are not reported in this book.

On the individual district reports, some discrepancies appear between ADM figures being larger than enrollment and students transported being larger than enrollment. The numbers shown are as reported by the districts in their annual school district report.

The first two booklets in this annual series provide data on mill levies, bonded debt and assessed valuation (Statistical Series No. 1) and pupil, staff and school numbers (Statistical Series No. 2). Other information which is collected but not published can be obtained from the Planning Unit, Administrative Services Division of the State Department of Education.

February, 1983

Lynn Simons, State Superintendent of Public Instruction

TABLE OF CONTENTS

State Summary Data
- General Fund Revenues. 1
- General Fund Expenditures. 2

Data for All Districts
- ADM by Grade Level 4
- Classroom Units by Type. 6
- Revenues per ADM by Source 8
- Expenditures per ADM by Program. 10
- Expenditures by Object 12
- Expenditures per ADM and per CRU 14

District Financial Reports by County
- Albany 15
- Big Horn 16
- Campbell 20
- Carbon 21
- Converse 23
- Crook. 25
- Fremont. 26
- Goshen 35
- Hot Springs. 36
- Johnson. 37
- Laramie. 38
- Lincoln. 40
- Natrona. 42
- Niobrara 43
- Park 44
- Platte 47
- Sheridan 49
- Sublette 52
- Sweetwater 54
- Teton. 56
- Uinta. 57
- Washakie 60
- Weston 62
- State Total. 64

WYOMING SCHOOL DISTRICTS

ALBANY
- 1 Laramie

BIG HORN
- 1 Byron
- 2 Lovell
- 3 Greybull
- 4 Basin

CAMPBELL
- 1 Gillette

CARBON
- 1 Rawlins
- 2 Saratoga

CONVERSE
- 1 Douglas
- 2 Glenrock

CROOK
- 1 Sundance

FREMONT
- 1 Lander
- 2 Dubois
- 6 Kinnear
- 9 Jeffrey City
- 14 Ethete
- 21 Ft. Washakie
- 24 Shoshoni
- 25 Riverton
- 38 Arapahoe

GOSHEN
- 1 Torrington

HOT SPRINGS
- 1 Thermopolis

JOHNSON
- 1 Buffalo

LARAMIE
- 1 Cheyenne
- 2 Pine Bluffs

LINCOLN
- 1 Kemmerer
- 2 Afton

NATRONA
- 1 Casper

NIOBRARA
- 1 Lusk

PARK
- 1 Powell
- 6 Cody
- 16 Meeteetse

PLATTE
- 1 Wheatland
- 2 Guernsey

SHERIDAN
- 1 Ranchester
- 2 Sheridan
- 3 Clearmont

SUBLETTE
- 1 Pinedale
- 9 Big Piney

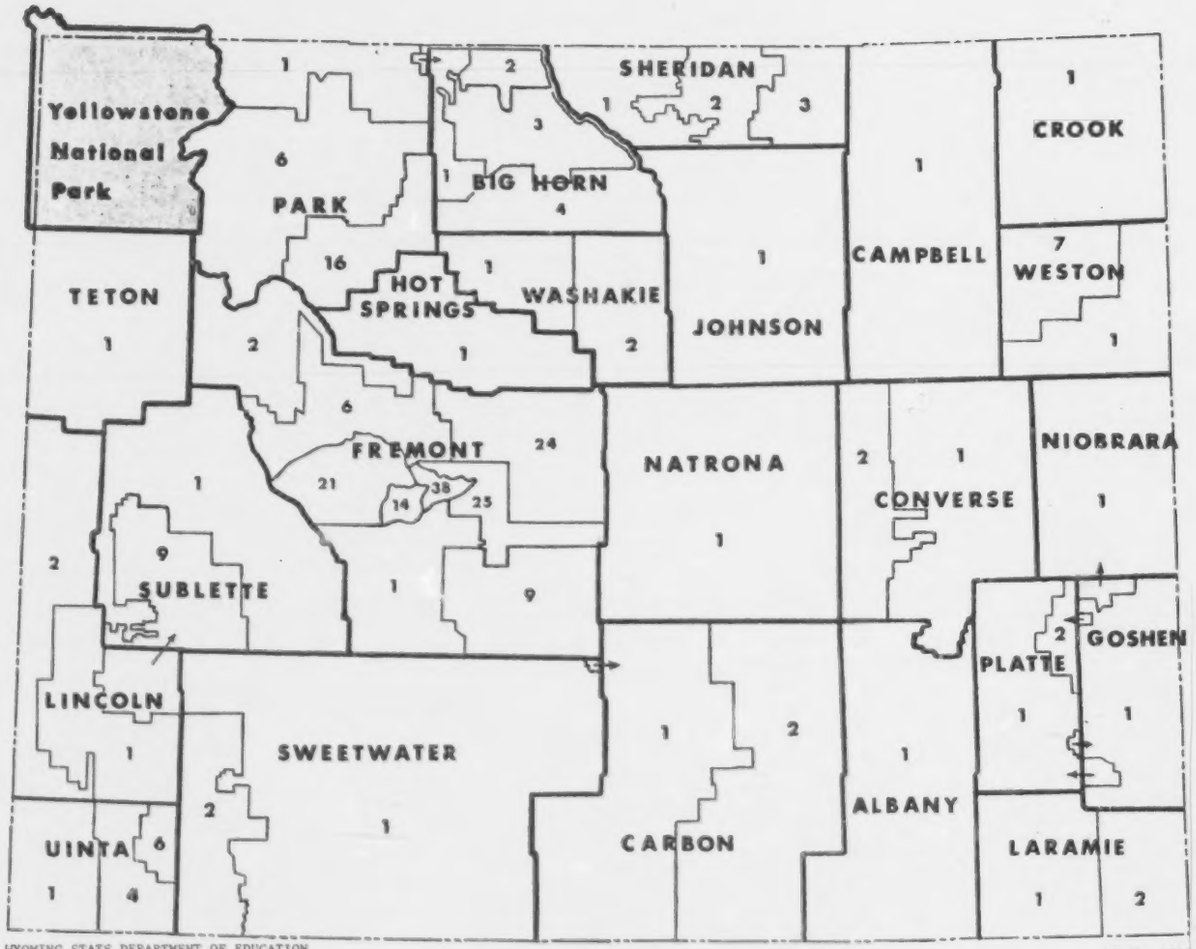
SWEETWATER
- 1 Rock Springs
- 2 Green River

TETON
- 1 Jackson

UINTA
- 1 Evanston
- 4 Mountain View
- 6 Lyman

WASHAKIE
- 1 Worland
- 2 Ten Sleep

WESTON
- 1 Newcastle
- 7 Upton



WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

APRIL, 1979

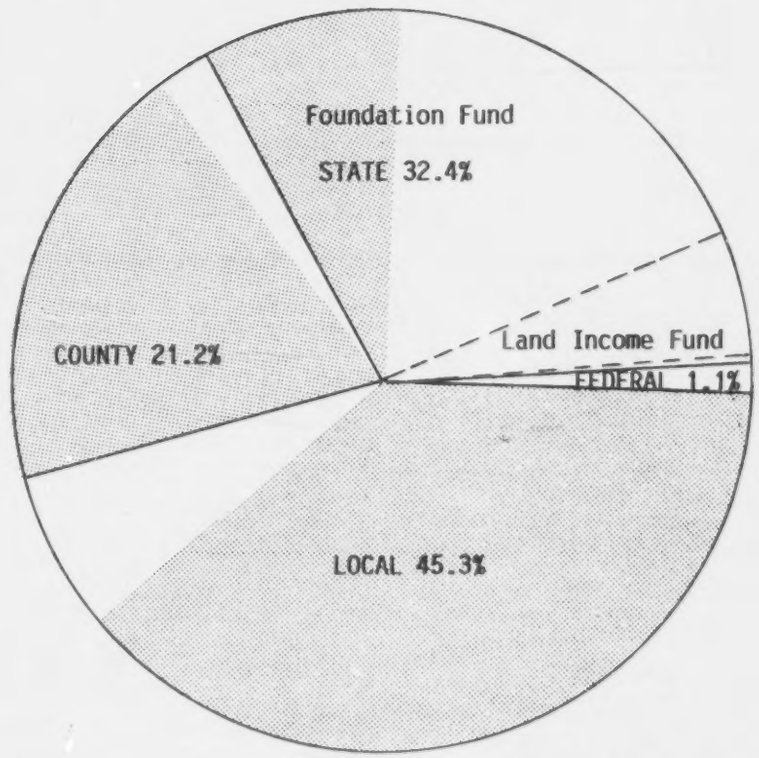
STATE SUMMARY: GENERAL FUND REVENUES 1981-82

LOCAL SOURCES	
Special District Taxes	$148,194,941
Motor Vehicle Taxes	8,908,174
Car Company Taxes	178,425
Delinquent Taxes	408,367
Tuition Taxes	185,391
Vocational Taxes	5,665
BOCES	195,485
Other Local	691,434
Pupil/Patron Tuition	190,357
In-State Tuition	286,348
Out-of-State Tuition	715,328
Adult Education	50,656
Summer School	49,407
Cooperative Programs	153,663
Handicapped Students	79,115
Transportation Fees	150,185
Interest & Dividends	10,006,758
Other Food Service	5,403
Admissions	356,726
Other Pupil Activity	436,526
Rental, School Facilities	545,861
Contributions & Donations	346,347
Sale of Fixed Assets	486,160
Compensation for Loss	299,230
Refund of Prior Year	308,328
Transfers	304,094
Miscellaneous	770,826
Local Total	**$174,309,200**

COUNTY SOURCES	
12 Mill County Tax	$ 73,872,026
Motor Vehicle Tax	4,341,637
Car Company Tax	83,248
Delinquent County Tax	198,437
Fines & Forfeitures	2,816,568
Forest Reserve	84,409
Other County	220,865
County Total	**$ 81,617,190**

STATE SOURCES	
Foundation Program	$101,902,213
Land Income Fund	22,077,342
Taylor Grazing	540,578
Other State	48,307
State Total	**$124,568,440**

FEDERAL SOURCES	
Public Law 874	$ 4,080,377
Other Federal	197,931
Restricted Grants-in-Aid	111,449
Federal Total	**$ 4,389,757**



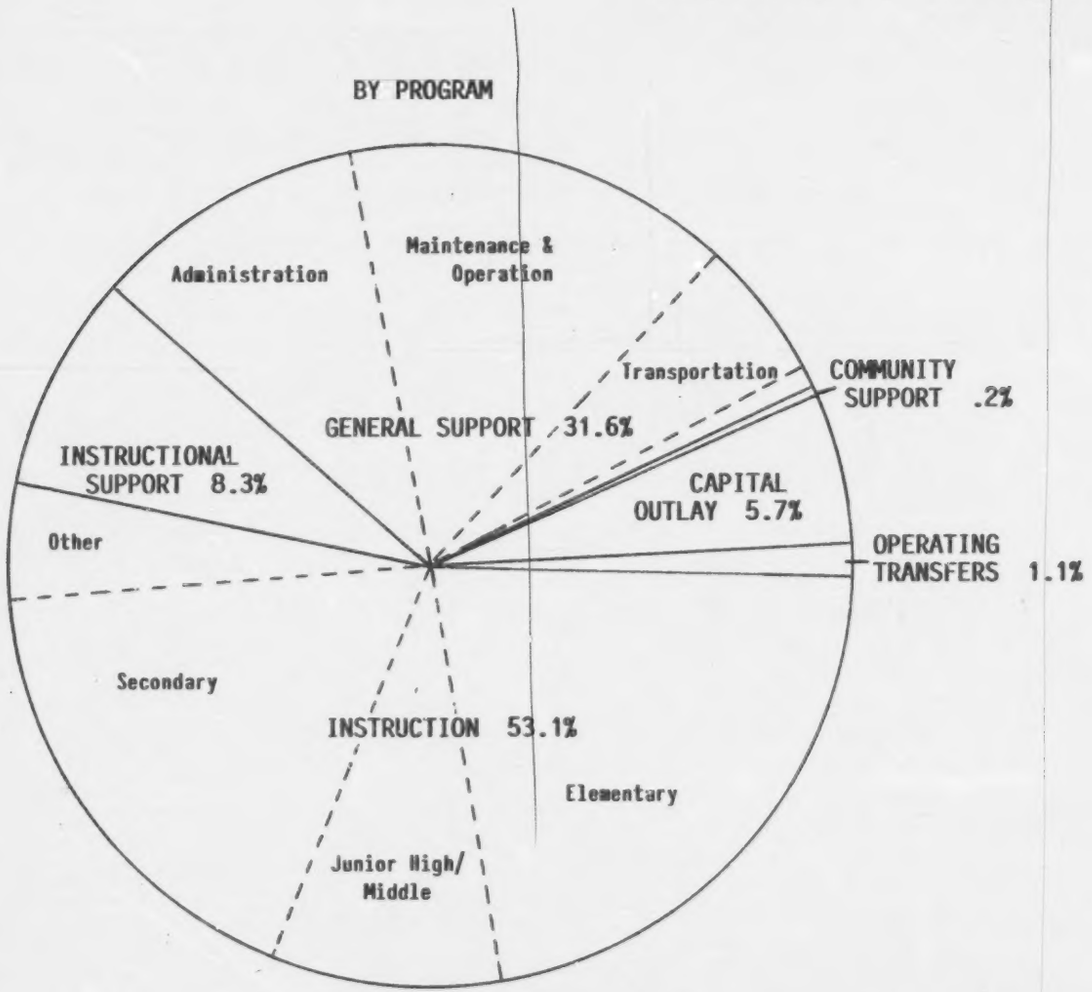
Total General Fund Revenues: $ 384,884,587

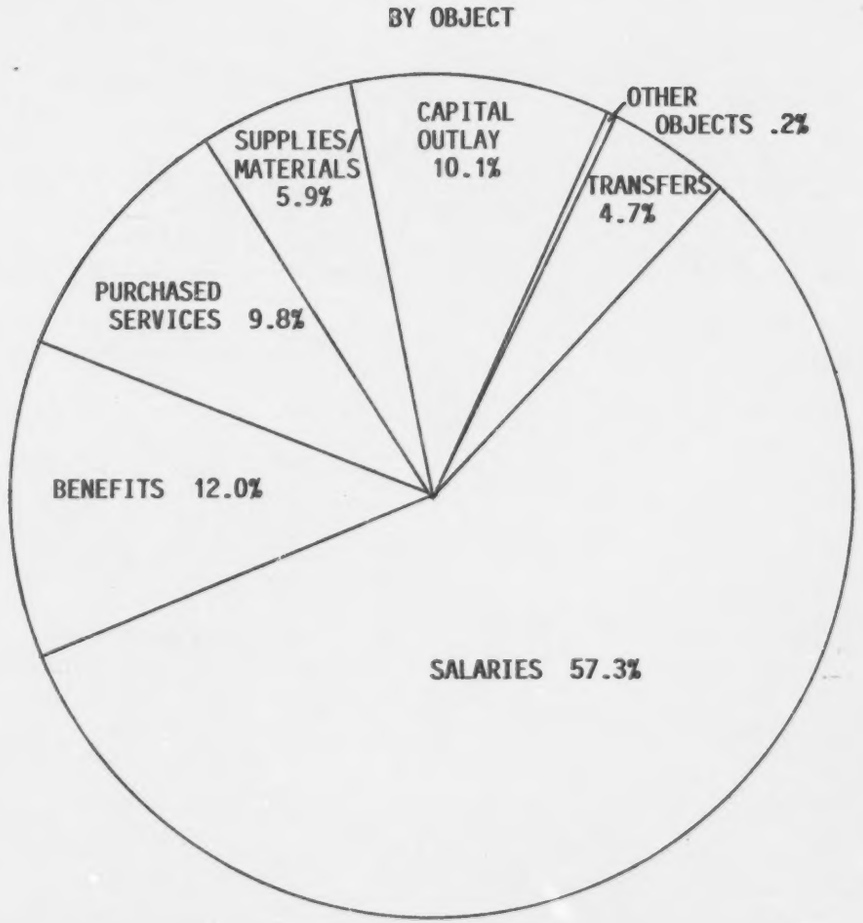
STATE SUMMARY: GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT

PROGRAMS	OBJECTS															
	Total Expenditures	%	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
Elementary	$ 79,993,958	21.9	$ 61,232,607	76.6	$12,422,534	15.5	$ 957,052	1.2	$ 4,297,015	5.4	$ 973,012	1.2	$ 33,852	*	$ 77,886	.1
Junior High/Middle	32,014,450	8.8	24,064,865	75.2	4,972,761	15.5	384,237	1.2	1,678,849	5.2	876,000	2.7	34,938	.1	2,800	*
Secondary	64,035,345	17.5	44,095,973	68.9	8,692,205	13.6	3,098,943	4.8	4,648,531	7.3	3,285,089	5.1	188,289	.3	26,315	*
Pre-School	214,840	.1	174,327	81.1	40,513	18.9	-	-	-	-	-	-	-	-	-	-
Tuition	886,035	.2	-	-	-	-	886,035	100.0	-	-	-	-	-	-	-	-
Exceptional Programs (308h)	14,316,781	3.9	11,125,067	77.7	2,343,228	16.4	324,959	2.3	396,617	2.8	112,560	.8	216	*	14,133	.1
Educational Resources (309e)	1,308,814	.4	923,199	70.5	103,039	7.9	236,246	18.1	28,036	2.1	17,992	1.4	301	*	-	-
Homebound	125,762	*	99,498	79.1	21,439	17.1	4,748	3.8	77	.1	-	-	-	-	-	-
Other Special	762,466	.2	519,352	68.1	93,080	12.2	70,199	9.2	46,816	6.1	28,900	3.8	4,119	.5	-	-
Adult Non-Occupational	174,002	.1	124,478	71.5	16,124	9.3	22,936	13.2	8,915	5.1	148	.1	1,400	.8	-	-
Adult Occupational	359,118	.1	63,144	17.6	10,800	3.0	24,565	6.8	4,572	1.3	901	.3	137	*	255,000	71.0
1000 TOTAL INSTRUCTION	**$194,191,572**	**53.1**	**$142,422,511**	**73.3**	**$28,715,724**	**14.8**	**$ 6,009,921**	**3.1**	**$11,109,429**	**5.7**	**$ 5,294,602**	**2.7**	**$263,251**	**.1**	**$ 376,134**	**.2**
Guidance Programs	$ 4,583,400	1.3	$ 3,661,978	79.9	$ 726,123	15.8	$ 55,614	1.2	$ 111,549	2.4	$ 25,543	.6	$ 2,593	.1	$ -	-
Social Programs	480,265	.1	196,497	40.9	44,158	9.2	161,641	33.7	18,509	3.9	55,197	11.5	4,263	.9	-	-
Health Programs	3,724,163	1.0	2,197,201	59.0	478,056	12.8	850,150	22.8	114,154	3.1	24,440	.7	18,256	.5	41,908	1.1
Psychological Programs	1,558,448	.4	1,023,066	65.6	207,151	13.3	287,018	18.4	34,729	2.2	6,483	.4	-	-	-	-
Special Ed Programs (309e)	10,613,000	2.9	6,088,145	57.4	1,255,157	11.8	3,070,420	28.9	113,663	1.1	85,439	.8	176	*	-	-
BOCES	548,008	.2	-	-	-	-	153,501	28.0	-	-	-	-	91,144	16.6	303,362	55.4
Instructional Staff Training	1,230,074	.3	581,372	47.3	174,936	14.2	273,626	22.2	85,606	7.0	105,564	8.6	8,971	.7	-	-
Library/Media	7,684,742	2.1	4,403,010	57.3	861,262	11.2	206,089	2.7	1,472,076	19.2	740,696	9.6	1,610	*	-	-
2000 TOTAL INSTRUCT. SUPPORT	**$ 30,422,100**	**8.3**	**$ 18,151,270**	**59.7**	**$ 3,746,843**	**12.3**	**$ 5,058,058**	**16.6**	**$ 1,950,286**	**6.4**	**$ 1,043,361**	**3.4**	**$127,012**	**.4**	**$ 345,270**	**1.1**
Central Administration	$ 7,073,123	1.9	$ 3,278,140	46.4	$ 680,531	9.6	$ 1,889,224	26.7	$ 183,037	2.6	$ 790,715	11.2	$250,977	3.6	$ 500	*
School Administration	21,989,884	6.0	16,803,291	76.4	3,404,196	15.5	917,143	4.2	527,091	2.4	302,672	1.4	33,516	.2	1,975	*
Business Administration	8,116,999	2.2	3,482,775	42.9	1,810,831	22.3	1,739,897	21.4	290,488	3.6	679,361	8.4	112,945	1.4	700	*
Personnel Administration	582,777	.2	413,166	70.9	109,947	18.9	27,944	4.8	15,266	2.6	15,935	2.7	518	.1	-	-
Maintenance & Operation	54,245,655	14.8	17,960,825	33.1	3,945,637	7.3	15,625,310	28.8	3,589,485	6.6	11,284,468	20.8	57,571	.1	1,782,359	3.3
Transportation	19,782,518	5.4	6,484,506	32.8	1,312,662	6.6	3,375,656	17.1	3,837,732	19.4	4,762,968	24.1	8,995	.1	-	-
Food Service	3,598,985	1.0	26,966	.8	8,748	.2	1,031	*	34,348	1.0	-	-	53	*	3,527,839	98.0
3000 TOTAL GENERAL SUPPORT	**$115,389,941**	**31.6**	**$ 48,449,669**	**42.0**	**$11,272,552**	**9.8**	**$23,576,206**	**20.4**	**$ 8,477,477**	**7.4**	**$17,836,119**	**15.5**	**$464,575**	**.4**	**$ 5,313,374**	**4.6**
4000 TOTAL COMMUNITY SUPPORT	**832,609**	**.2**	**365,454**	**43.9**	**60,785**	**7.3**	**109,474**	**13.2**	**60,383**	**7.3**	**45,892**	**5.5**	**990**	**.1**	**189,630**	**22.8**
OPERATING COSTS: Sub-total	**$340,836,222**	**93.3**	**$209,388,904**	**61.4**	**$43,795,904**	**12.9**	**$34,753,659**	**10.2**	**$21,597,545**	**6.3**	**$24,219,974**	**7.1**	**$855,828**	**.3**	**$ 6,224,408**	**1.8**
5000 CAPITAL OUTLAY	**20,682,843**	**5.7**	**-**	**-**	**-**	**-**	**856,427**	**4.1**	**-**	**-**	**12,851,113**	**62.1**	**-**	**-**	**6,975,303**	**33.7**
8000 OPERATING TRANSFERS	**3,897,151**	**1.1**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,897,151**	**100.0**
TOTAL	**$365,416,216**		**$209,388,904**	**57.3**	**$43,795,904**	**12.0**	**$35,610,086**	**9.8**	**$21,597,545**	**5.9**	**$37,071,087**	**10.1**	**$855,828**	**.2**	**$17,096,861**	**4.7**

*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1981-82*





Total General Fund Expenditures: $365,416,216

* Does not include building fund expenditures, debt service, food service or categorical federal programs.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1981-82

District Location	K	1	2	3	4	5	6	Elem. ADM	7	8	9	10	11	12	Sec. ADM	Exceptional Elem.	Exceptional Sec.	Total ADM
ALBANY																		
1 Laramie	261.198	337.985	273.854	269.960	280.424	299.090	343.052	2065.564	317.022	286.189	296.067	295.678	309.597	282.492	1787.045	120.000	110.000	4082.609
BIG HORN																		
1 Byron	57.456	64.778	54.472	53.378	61.778	50.289	53.328	395.479	57.939	45.717	50.517	46.361	51.244	59.344	311.122	27.000	10.000	743.601
2 Lovell	68.890	56.149	68.182	56.840	52.983	75.740	55.420	434.204	56.392	60.663	53.044	51.304	63.608	51.193	336.204	13.000	17.028	800.436
3 Greybull	51.233	56.453	53.134	53.361	63.669	64.600	51.383	393.833	60.183	60.217	43.394	51.244	57.111	52.003	324.152	10.006	20.011	748.002
4 Basin	41.061	41.322	41.600	35.622	52.606	43.444	45.878	301.533	34.172	34.022	46.244	45.644	28.822	50.275	239.179	15.969	13.284	569.965
CAMPBELL																		
1 Gillette	651.791	639.008	573.451	541.066	552.569	538.959	467.681	3964.525	447.714	426.148	388.412	403.962	363.125	300.951	2330.312	123.041	8.753	6426.631
CARBON																		
1 Rawlins	256.706	244.722	202.283	211.094	197.111	198.889	202.078	1512.883	210.422	205.700	241.006	198.767	199.089	172.328	1227.312	85.256	21.550	2847.001
2 Saratoga	167.334	178.840	170.624	149.669	149.762	129.033	154.271	1099.533	130.047	140.807	132.785	123.309	128.989	110.050	765.987	49.000	26.000	1940.520
CONVERSE																		
1 Douglas	185.717	158.492	145.923	164.223	169.183	162.164	160.278	1145.980	162.939	146.000	152.721	141.430	129.285	91.106	823.481	111.722	40.956	2122.139
2 Glenrock	100.839	110.503	108.367	77.906	107.739	111.478	108.733	725.565	87.089	102.656	88.744	86.317	79.733	69.567	514.106	47.411	35.806	1322.888
CROOK																		
1 Sundance	103.374	91.753	97.863	74.011	84.610	92.258	100.984	644.853	98.786	75.868	88.714	86.989	73.527	96.137	520.021	35.000	28.000	1227.874
FREMONT																		
1 Lander	176.894	144.800	170.617	139.300	153.075	171.656	183.453	1139.795	170.061	187.878	204.257	175.834	174.194	160.137	1072.361	70.161	40.000	2322.317
2 Dubois	30.844	22.411	14.850	21.456	21.439	24.628	22.994	158.623	21.333	17.072	31.100	27.594	31.083	27.183	155.366	10.000	12.683	336.672
6 Kinnear	41.036	40.857	31.456	41.522	45.780	50.654	54.049	305.354	50.242	32.571	42.159	42.879	39.137	26.852	233.840	16.368	22.748	578.310
9 Jeffrey City	12.137	14.308	16.835	18.984	21.549	17.555	19.709	121.077	15.527	13.140	16.258	15.673	20.335	13.201	94.134	10.555	17.660	243.426
14 Ethete	44.311	37.783	33.600	31.694	29.817	37.872	28.778	243.855	31.517	23.128	-	-	-	-	54.645	30.289	13.094	341.883
21 Ft. Washakie	32.311	27.079	27.898	33.164	21.734	26.401	39.328	207.915	34.203	21.215	-	-	-	-	55.418	36.701	10.864	310.898
24 Shoshoni	39.239	39.828	32.550	31.883	40.328	32.617	33.361	249.806	29.917	24.483	24.556	19.561	24.822	32.544	155.893	23.078	16.261	445.028
25 Riverton	242.900	232.367	232.173	221.978	220.111	254.102	254.594	1658.225	242.011	229.517	288.775	231.033	222.333	192.442	1406.111	81.592	80.761	3226.689
38 Arapahoe	32.733	26.272	20.406	33.339	25.028	29.356	29.022	196.156	25.861	21.056	-	-	-	-	46.917	18.789	14.211	276.073
GOSHEN																		
1 Torrington	174.117	187.875	160.964	162.319	165.361	155.542	167.089	1173.267	175.033	156.294	181.428	174.211	162.656	168.922	1018.544	110.939	59.355	2362.105
HOT SPRINGS																		
1 Thermopolis	44.970	107.736	60.309	76.662	88.779	92.516	82.998	553.970	83.981	85.324	56.163	59.071	65.979	62.006	412.524	31.817	26.963	1025.274
JOHNSON																		
1 Buffalo	101.100	121.527	93.133	104.489	90.000	114.833	115.006	740.088	111.367	110.144	104.092	98.678	105.144	86.825	616.250	45.000	15.000	1416.338
LARAMIE																		
1 Cheyenne	931.389	906.750	942.569	924.972	930.530	959.106	983.911	6579.228	970.211	873.233	906.100	1005.461	921.283	827.589	5503.877	420.750	167.700	12671.555
2 Pine Bluffs	58.550	47.743	39.811	41.194	54.149	49.731	51.034	342.213	52.617	52.611	52.017	55.783	61.834	69.366	344.228	21.228	22.411	730.080
LINCOLN																		
1 Kemmerer	142.243	102.392	111.652	93.337	88.428	72.055	72.370	682.477	70.685	88.978	58.497	61.006	54.409	54.191	387.766	39.000	-	1109.243
2 Afton	213.611	186.250	170.014	175.589	153.722	167.950	165.344	1232.480	170.161	132.433	137.172	117.233	156.644	131.806	845.449	70.594	47.922	2196.445

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1981-82

District Location	K	1	2	3	4	5	6	Elem. ADM	7	8	9	10	11	12	Sec. ADM	Exceptional Elem.	Exceptional Sec.	Total ADM
NATRONA																		
1 Casper	1168.339	1139.288	1070.297	1111.766	1043.407	1148.006	1068.686	7749.789	1117.243	980.794	965.605	972.068	928.333	837.051	5801.094	492.884	281.460	14325.227
NIOBRARA																		
1 Lusk	46.075	38.106	40.389	35.261	46.350	59.640	41.078	306.909	45.172	42.244	45.344	36.939	38.631	34.367	242.697	10.000	10.000	569.606
PARK																		
1 Powell	126.935	154.730	144.022	134.200	162.905	141.951	142.497	1007.240	138.276	114.994	114.611	129.762	127.146	152.730	777.519	13.003	44.464	1842.226
6 Cody	117.930	182.631	141.547	180.644	188.767	199.956	178.894	1190.369	192.294	163.500	184.450	150.578	161.661	175.922	1028.405	42.000	37.616	2298.390
16 Meeteetse	14.550	10.911	16.000	17.161	12.856	13.661	15.794	100.933	16.550	15.156	12.800	14.972	10.889	17.511	87.878	3.000	6.000	197.811
PLATTE																		
1 Wheatland	130.044	147.939	116.211	113.806	127.578	115.739	122.406	873.723	125.233	137.444	128.811	126.628	135.528	123.633	777.277	69.789	35.483	1756.272
2 Guernsey	33.939	33.056	26.483	27.611	26.711	35.383	33.667	216.850	28.564	28.722	31.978	36.667	29.456	27.489	182.876	10.000	10.000	419.726
SHERIDAN																		
1 Ranchester	62.846	68.121	59.742	46.874	76.703	57.335	64.951	436.572	52.297	47.137	48.962	57.027	54.500	49.412	309.335	24.209	24.681	794.797
2 Sheridan	356.370	284.298	283.997	277.671	310.497	297.232	289.956	2100.021	286.895	316.028	344.768	264.323	241.707	240.702	1694.423	149.713	74.411	4018.568
3 Clearmont	7.767	9.000	6.667	11.272	11.767	8.100	20.178	74.751	8.000	11.167	13.033	8.000	8.600	3.500	52.300	6.778	4.389	138.218
SUBLETTE																		
1 Pinedale	36.667	45.633	44.572	49.078	41.483	44.639	56.911	318.983	45.811	39.933	43.194	58.614	54.431	45.489	287.472	11.678	17.572	635.705
9 Big Piney	46.067	49.180	49.509	54.872	52.428	63.047	50.072	365.175	37.167	56.522	44.022	41.144	41.267	35.533	255.655	11.000	7.000	638.830
SWEETWATER																		
1 Rock Springs	523.697	538.358	488.344	468.198	450.948	436.716	433.121	3339.382	388.347	353.488	349.452	313.325	291.791	295.375	1991.778	173.292	108.094	5612.546
2 Green River	324.117	337.097	289.433	277.183	265.333	328.778	295.500	2117.441	270.850	230.161	211.556	211.250	190.372	178.711	1292.900	120.189	60.394	3590.924
TETON																		
1 Jackson	124.206	148.180	126.000	119.377	132.286	136.080	158.069	944.189	152.863	111.789	123.886	115.549	137.354	126.503	767.944	43.500	30.000	1785.642
UINTA																		
1 Evanston	255.728	220.406	208.778	209.556	183.033	187.906	164.000	1429.407	179.000	151.000	155.072	135.394	88.172	118.394	827.032	76.000	-	2332.439
4 Mountain View	85.567	62.161	61.978	50.956	67.744	61.406	73.972	463.784	62.211	53.244	57.500	56.389	32.950	36.939	299.233	15.017	15.050	793.084
6 Lyman	110.944	101.006	89.156	98.161	82.425	80.944	83.617	646.253	74.689	65.356	53.022	61.311	40.667	33.600	328.645	16.583	19.889	1011.370
WASHAKIE																		
1 Worland	158.900	163.900	154.233	127.978	157.694	159.100	154.878	1076.683	138.861	143.556	128.944	125.261	133.389	134.572	804.583	57.183	37.050	1975.499
2 Ten Sleep	9.289	11.294	12.728	12.417	13.839	5.000	12.189	76.756	19.961	16.817	8.906	11.061	17.700	21.844	96.289	6.000	14.000	193.045
WESTON																		
1 Newcastle	83.350	92.906	96.744	76.556	89.189	96.544	101.339	636.628	69.294	100.278	81.811	79.856	83.406	79.956	494.601	12.694	23.550	1167.473
7 Upton	37.917	40.450	35.136	37.316	24.000	34.300	32.000	241.119	34.510	29.483	32.833	26.650	26.783	28.066	178.325	8.000	2.628	430.072
STATE TOTAL	8125.228	8104.635	7510.556	7376.926	7490.207	7733.991	7639.901	53981.438	7401.520	6861.877	6864.782	6647.790	6398.716	5985.809	40160.505	3046.778	1762.752	98951.472

CLASSROOM UNITS 1981-82

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
ALBANY								
1 Laramie	77.445	22.599	52.353	36.800	7.000	5.951	22.000	224.148
BIG HORN								
1 Byron	22.583	2.422	16.708	10.800	-	1.034	3.900	57.447
2 Lovell	15.245	6.258	10.636	5.600	-	1.289	2.900	41.928
3 Greybull	11.381	7.491	9.975	6.600	1.000	1.015	3.000	40.462
4 Basin	13.450	2.647	11.622	5.600	-	.842	2.900	37.061
CAMPBELL								
1 Gillette	141.916	31.133	59.713	24.800	4.000	13.171	13.200	287.933
CARBON								
1 Rawlins	49.195	24.901	34.736	16.800	-	5.133	10.600	141.365
2 Saratoga	43.463	15.884	28.897	11.800	-	3.640	.800	104.484
CONVERSE								
1 Douglas	33.907	18.155	19.493	11.200	6.000	3.551	10.200	102.506
2 Glenrock	19.282	9.961	13.000	6.600	1.000	2.019	4.800	56.662
CROOK								
1 Sundance	24.761	10.017	21.008	11.800	1.320	1.953	6.000	76.859
FREMONT								
1 Lander	45.054	14.068	30.253	24.400	-	3.600	10.000	127.375
2 Dubois	6.950	2.520	7.270	4.000	-	.665	2.000	23.405
6 Kinnear	11.370	4.867	8.150	7.200	1.000	.830	3.000	36.417
9 Jeffrey City	10.415	3.835	7.270	2.400	-	.747	2.000	26.667
14 Ethete	8.357	2.930	-	2.000	-	.840	4.300	18.427
21 Ft. Washakie	8.504	3.669	-	2.000	-	.576	5.200	19.949
24 Shoshoni	8.179	3.190	7.160	4.800	-	.827	2.900	26.256
25 Riverton	57.238	18.988	36.169	27.400	-	4.438	14.600	158.833
38 Arapahoe	6.950	2.930	-	3.000	-	.699	2.200	15.779
GOSHEN								
1 Torrington	43.677	14.698	34.494	31.200	-	3.521	15.500	143.090
HOT SPRINGS								
1 Thermopolis	19.945	6.950	11.839	6.600	1.000	.899	3.000	50.233
JOHNSON								
1 Buffalo	28.041	10.191	18.604	11.400	2.000	1.964	6.000	78.200
LARAMIE								
1 Cheyenne	227.758	73.940	150.091	90.400	2.000	18.495	58.000	620.684
2 Pine Bluffs	16.543	5.330	17.029	15.200	-	.782	3.800	58.684
LINCOLN								
1 Kemmerer	20.961	7.109	10.666	5.600	-	2.849	3.900	51.085
2 Afton	43.323	13.013	24.336	13.400	-	4.069	5.400	103.541

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
NATRONA								
1 Casper	267.554	86.055	160.442	79.400	2.000	21.394	77.350	694.195
NIOBRARA								
1 Lusk	11.811	4.571	8.974	4.800	3.000	.848	2.000	36.004
PARK								
1 Powell	36.126	10.475	22.254	13.400	-	2.565	3.100	87.920
6 Cody	43.541	13.108	26.863	12.400	-	2.176	6.225	104.313
16 Meeteetse	6.168	-	4.910	2.400	-	.216	.900	14.594
PLATTE								
1 Wheatland	38.884	10.622	27.205	18.000	1.000	3.793	10.400	109.904
2 Guernsey	8.342	3.346	7.424	2.600	-	.671	2.000	24.383
SHERIDAN								
1 Ranchester	15.279	6.014	12.901	5.200	1.000	1.186	3.700	45.280
2 Sheridan	69.657	22.297	43.609	20.800	-	6.516	17.795	180.674
3 Clearmont	5.673	-	2.832	1.600	1.000	.137	.900	12.142
SUBLETTE								
1 Pinedale	11.466	4.940	9.086	4.000	1.000	.734	2.000	33.226
9 Big Piney	12.293	6.343	9.378	2.800	-	.922	1.800	33.536
SWEETWATER								
1 Rock Springs	111.840	28.381	53.721	29.000	-	10.052	23.400	256.394
2 Green River	71.420	20.966	31.164	15.200	1.000	6.260	18.125	164.135
TETON								
1 Jackson	35.659	10.242	20.000	12.600	1.000	2.495	7.350	89.346
UINTA								
1 Evanston	47.196	12.478	21.386	7.800	-	5.050	7.900	101.810
4 Mountain View	14.422	5.380	9.390	6.800	-	1.605	3.000	40.597
6 Lyman	20.893	6.949	8.882	6.600	-	2.235	2.600	48.159
WASHAKIE								
1 Worland	33.737	9.898	21.339	13.000	-	3.253	10.300	91.527
2 Ten Sleep	3.666	2.423	4.908	3.000	-	.370	2.000	16.367
WESTON								
1 Newcastle	23.874	7.029	13.367	9.800	-	1.806	4.000	59.876
7 Upton	8.619	3.667	7.270	5.000	-	.763	1.000	26.319
STATE TOTAL	1,914.013	614.880	1,168.777	674.800	37.320	160.446	429.945	5,000.181

GENERAL FUND REVENUES PER ADM BY SOURCE 1981-82

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Total Revenue $/ADM
ALBANY										
1 Laramie	$ 3,299,640	$ 808	$ 1,444,408	$ 354	$ 9,677,933	$2,371	$ 29,087	$ 7	$ 14,451,068	$3,540
BIG HORN										
1 Byron	1,385,763	1,864	639,500	860	1,349,541	1,815	-	-	3,374,804	4,539
2 Lovell	1,912,274	2,389	441,491	552	663,022	828	39,663	50	3,056,449	3,819
3 Greybull	1,059,700	1,417	432,951	579	1,146,821	1,533	-	-	2,639.474	3,529
4 Basin	1,119,763	1,965	390,762	686	909,381	1,596	-	-	2,419,905	4,247
CAMPBELL										
1 Gillette	26,641,352	4,145	12,648,057	1,968	1,346,354	209	-	-	40,635,763	6,322
CARBON										
1 Rawlins	9,225,573	3,240	3,068,392	1,078	674,153	237	96,006	34	13,064,125	4,589
2 Saratoga	4,712,314	2,428	2,643,400	1,362	466,662	240	54,758	28	7,877,135	4,058
CONVERSE										
1 Douglas	6,532,338	3,078	3,002,298	1,415	504,586	238	-	-	10,039,222	4,731
2 Glenrock	3,011,870	2,277	1,751,368	1,324	290,772	220	-	-	5,054,010	3,821
CROOK										
1 Sundance	2,700,137	2,199	1,246,089	1,015	1,426,146	1,161	-	-	5,372,372	4,375
FREMONT										
1 Lander	2,664,976	1,148	1,236,692	533	3,757,686	1,618	138,654	60	7,798,008	3,359
2 Dubois	695,182	2,065	239,475	711	517,431	1,537	4,653	14	1,456,742	4,327
6 Kinnear	1,189,001	2,056	365,953	633	983,235	1,700	259,014	448	2,797,204	4,837
9 Jeffrey City	837,565	3,441	342,920	1,409	698,496	2,869	14,134	58	1,893,115	7,777
24 Shoshoni	1,489,017	3,346	269,206	605	308,105	692	3,430	8	2,069,759	4,651
25 Riverton	2,911,547	902	1,595,420	494	5,106,644	1,583	-	-	9,613,612	2,979
GOSHEN										
1 Torrington	1,859,343	787	734,077	311	6,539,956	2,769	9,963	4	9,143,339	3,871
HOT SPRINGS										
1 Thermopolis	6,335,640	6,179	2,950,568	2,878	242,744	237	65,764	64	9,594,716	9,358
JOHNSON										
1 Buffalo	3,036,607	2,144	1,497,902	1,058	767,221	542	-	-	5,301,730	3,744
LARAMIE										
1 Cheyenne	6,483,645	512	2,881,167	227	28,082,494	2,216	621,265	49	38,068,572	3,004
2 Pine Bluffs	1,136,407	1,557	393,155	539	2,592,662	3,551	-	-	4,122,224	5,647
LINCOLN										
1 Kemmerer	3,498,567	3,154	858,138	774	229,584	207	1,949	2	4,588,238	4,137
2 Afton	1,875,267	854	1,693,700	771	2,896,167	1,319	1,553	1	6,466,687	2,945
NATRONA										
1 Casper	11,441,201	799	5,240,585	366	25,626,528	1,789	73,834	5	42,382,148	2,959
NIOBRARA										
1 Lusk	1,692,132	2,971	797,646	1,400	190,841	335	-	-	2,680,620	4,706

GENERAL FUND REVENUES PER ADM BY SOURCE 1981-82

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Total Revenue $/ADM
PARK										
1 Powell	$ 2,999,151	$1,628	$ 2,759,714	$ 1,498	$ 612,193	$ 332	$ 4,280	$ 2	$ 6,375,338	$3,460
6 Cody	5,400,145	2,350	3,349,717	1,457	528,935	230	-	-	9,278,797	4,037
16 Meeteetse	1,639,458	8,288	427,505	2,161	50,276	254	-	-	2,117,238	10,703
PLATTE										
1 Wheatland	4,292,942	2,444	1,749,341	996	1,345,765	766	-	-	7,388,049	4,206
2 Guernsey	485,284	1,156	359,723	857	548,737	1,307	-	-	1,393,744	3,320
SHERIDAN										
1 Ranchester	486,661	612	391,787	493	2,007,181	2,525	2,807	4	2,888,437	3,634
2 Sheridan	3,656,408	910	1,469,505	366	5,677,021	1,413	20,315	5	10,823,249	2,694
3 Clearmont	197,899	1,432	93,360	675	457,969	3,313	-	-	749,228	5,420
SUBLETTE										
1 Pinedale	1,783,310	2,805	830,002	1,306	132,605	209	81,812	129	2,827,730	4,449
9 Big Piney	2,251,709	3,525	910,618	1,425	149,203	234	38,291	60	3,349,822	5,244
SWEETWATER										
1 Rock Springs	20,098,306	3,581	8,019,089	1,429	1,242,219	221	52,835	9	29,412,449	5,240
2 Green River	6,548,441	1,824	5,305,851	1,478	784,500	218	312,384	87	12,951,176	3,607
TETON										
1 Jackson	1,925,232	1,078	826,702	463	3,133,589	1,755	41,075	23	5,926,599	3,319
UINTA										
1 Evanston	5,574,507	2,390	1,480,718	635	390,460	167	1,152	-	7,446,837	3,192
4 Mountain View	473,274	597	731,024	922	1,445,225	1,822	9,027	11	2,658,551	3,352
6 Lyman	804,204	795	872,559	863	1,453,042	1,437	6,518	6	3,136,324	3,101
WASHAKIE										
1 Worland	2,251,475	1,140	1,182,758	599	2,969,621	1,503	-	-	6,403,854	3,242
2 Ten Sleep	413,745	2,143	186,779	968	443,529	2,298	-	-	1,044,054	5,409
WESTON										
1 Newcastle	2,105,972	1,804	920,137	788	792,966	679	-	-	3,819,075	3,271
7 Upton	750,423	1,745	390,600	908	413,850	962	-	-	1,554,874	3,615
UNIFIED DIST. SUB-TOT	**$172,885,370**	**$1,764**	**$81,062,804**	**$ 827**	**$121,574,056**	**$1,240**	**$1,984,223**	**$ 20**	**$377,506,450**	**$3,851**
FREMONT ELEMENTARY										
14 Ethete	$ 489,579	$1,432	$ 202,232	$ 592	$ 1,150,009	$3,364	$1,162,542	$3,400	$ 3,004,362	$8,788
21 Ft. Washakie	773,139	2,487	177,097	570	906,453	2,916	704,978	2,268	2,561,668	8,240
38 Arapahoe	161,111	584	175,057	634	937,921	3,397	538,014	1,949	1,812,102	6,564
ELEMENTARY SUB-TOTAL	**$ 1,423,830**	**$1,533**	**$ 554,386**	**$ 597**	**$ 2,994,384**	**$3,224**	**$2,405,534**	**$2,590**	**$ 7,378,134**	**$7,944**
STATE TOTAL	**$174,309,200**	**$1,762**	**$81,617,190**	**$ 825**	**$124,568,440**	**$1,259**	**$4,389,757**	**$ 44**	**$384,884,587**	**$3,890**

GENERAL FUND EXPENDITURES BY PROGRAM 1981-82

District Location	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	%	Sub-Total Program Expenditures	Capital Outlay	%	Operating Transfers	%	Total General Fund Expenditures	Total Cost Per ADM
ALBANY																		
1 Laramie	$ 8,346,028	62.7	$2,044	$ 1,123,936	8.4	$275	$ 3,654,315	27.4	$ 895	$ -	-	$ 13,124,279	$ 193,600	1.5	$ -	-	$ 13,317,879	3,262
BIG HORN																		
1 Byron	1,928,286	58.4	2,409	103,021	3.1	129	1,228,872	37.2	1,535	-	-	3,260,179	44,170	1.3	-	-	3,304,349	4,128
2 Lovell	1,471,988	54.3	1,968	324,749	12.0	434	844,686	31.2	1,129	69,776	2.6	2,711,199	-	-	-	-	2,711,199	3,625
3 Greybull	1,352,240	53.3	1,819	250,866	9.9	337	927,487	36.6	1,247	6,990	.3	2,537,582	-	-	-	-	2,537,582	3,413
4 Basin	1,275,399	56.6	2,238	166,236	7.4	292	792,163	35.2	1,390	19,680	.9	2,253,478	-	-	-	-	2,253,478	3,954
CAMPBELL																		
1 Gillette	14,258,481	34.1	2,219	2,482,562	5.9	386	10,819,029	25.9	1,683	5,013	*	27,565,086	14,251,960	34.1	-	-	41,817,046	6,507
CARBON																		
1 Rawlins	6,838,173	58.8	2,402	543,183	4.7	191	4,249,503	36.5	1,493	-	-	11,630,859	-	-	-	-	11,630,859	4,085
2 Saratoga	4,033,773	52.3	2,079	633,420	8.2	326	3,051,101	39.5	1,572	-	-	7,718,294	-	-	-	-	7,718,294	3,977
CONVERSE																		
1 Douglas	4,533,699	58.2	2,136	534,969	6.9	252	2,432,689	31.3	1,146	116,245	1.5	7,617,602	165,595	2.1	-	-	7,783,197	3,668
2 Glenrock	2,115,843	44.2	1,599	345,320	7.2	261	1,431,364	29.9	1,082	78,695	1.6	3,971,223	814,683	17.0	-	-	4,785,907	3,618
CROOK																		
1 Sundance	2,805,910	54.4	2,285	477,846	9.3	389	1,861,847	36.1	1,516	12,000	.2	5,157,602	-	-	-	-	5,157,602	4,200
FREMONT																		
1 Lander	4,463,336	59.3	1,922	708,461	9.4	305	2,355,789	31.3	1,014	2,063	*	7,529,649	-	-	-	-	7,529,649	3,242
2 Dubois	756,431	53.8	2,247	119,646	8.5	355	456,031	32.4	1,355	-	-	1,332,107	73,764	5.2	-	-	1,405,871	4,176
6 Kinnear	1,176,346	47.6	2,034	266,892	10.8	462	1,028,820	41.6	1,779	-	-	2,472,058	-	-	-	-	2,472,058	4,275
9 Jeffrey City	701,320	48.8	2,881	140,884	9.8	579	595,616	41.4	2,447	-	-	1,437,820	-	-	-	-	1,437,820	5,907
24 Shoshoni	1,139,010	58.9	2,559	177,756	9.2	399	593,493	30.7	1,334	-	-	1,910,259	25,000	1.3	-	-	1,935,259	4,349
25 Riverton	5,296,516	56.4	1,641	908,352	9.7	282	3,182,675	33.9	986	-	-	9,387,543	-	-	-	-	9,387,543	2,909
GOSHEN																		
1 Torrington	5,268,355	59.0	2,230	875,403	9.8	371	2,791,565	31.2	1,182	-	-	8,935,323	-	-	-	-	8,935,323	3,783
HOT SPRINGS																		
1 Thermopolis	2,397,819	43.8	2,339	361,185	6.6	352	2,718,438	49.6	2,651	536	*	5,477,978	-	-	-	-	5,477,978	5,343
JOHNSON																		
1 Buffalo	2,874,231	54.2	2,029	477,636	9.0	337	1,551,882	29.3	1,096	-	-	4,903,749	109,219	2.1	290,460	5.5	5,303,428	3,744
LARAMIE																		
1 Cheyenne	22,260,228	61.8	1,757	4,583,760	12.7	362	9,194,739	25.5	726	3,937	*	36,042,664	-	-	-	-	36,042,664	2,844
2 Pine Bluffs	1,992,975	50.8	2,730	236,242	6.0	324	1,215,656	31.0	1,665	-	-	3,444,873	-	-	475,664	12.1	3,920,537	5,370
LINCOLN																		
1 Kemmerer	2,030,948	49.0	1,831	386,304	9.3	348	1,288,493	31.1	1,162	28,066	.7	3,733,811	407,382	9.8	-	-	4,141,193	3,733
2 Afton	4,000,173	61.2	1,821	409,343	6.3	186	2,125,984	32.5	968	1,700	*	6,537,200	-	-	-	-	6,537,200	2,976
NATRONA																		
1 Casper	24,805,278	55.8	1,732	4,029,761	9.1	281	15,652,940	35.2	1,093	-	-	44,487,979	-	-	-	-	44,487,979	3,106
NIOBRARA																		
1 Lusk	1,118,117	54.0	1,963	130,995	6.3	230	821,958	39.7	1,443	-	-	2,071,070	-	-	-	-	2,071,070	3,636

GENERAL FUND EXPENDITURES BY PROGRAM 1981-82

District Location	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	%	Sub-Total Program Expenditures	Capital Outlay	%	Operating Transfers	%	Total General Fund Expenditures	Total Cost Per ADM
PARK																		
1 Powell	$ 2,624,804	52.2	$1,425	$ 512,680	10.2	$278	$ 1,894,608	37.7	$1,028	$ -	-	$ 5,032,093	$ -	-	$ -	-	$ 5,032,093	$2,732
6 Cody	3,523,582	40.9	1,533	497,751	5.8	217	4,121,664	47.9	1,793	7,032	.1	8,150,030	457,776	5.3	-	-	8,607,806	3,745
16 Meeteetse	687,931	33.4	3,478	64,825	3.1	328	1,306,459	63.4	6,605	667	*	2,059,882	-	-	-	-	2,059,882	10,413
PLATTE																		
1 Wheatland	4,753,324	62.1	2,706	589,510	7.7	336	2,125,864	27.8	1,210	186,821	2.4	7,655,519	-	-	-	-	7,655,519	4,359
2 Guernsey	915,481	62.4	2,181	152,432	10.4	363	397,981	27.1	948	304	*	1,466,199	-	-	-	-	1,466,199	3,493
SHERIDAN																		
1 Ranchester	1,804,171	58.7	2,270	260,881	8.5	328	879,076	28.6	1,106	-	-	2,944,128	-	-	129,864	4.2	3,073,991	3,868
2 Sheridan	7,013,102	63.6	1,745	947,514	8.6	236	3,065,692	27.8	763	-	-	11,026,308	-	-	-	-	11,026,308	2,744
3 Clearmont	418,993	58.7	3,031	1,719	.2	12	293,652	41.1	2,125	-	-	714,365	-	-	-	-	714,365	5,168
SUBLETTE																		
1 Pinedale	1,158,170	50.4	1,822	132,843	5.8	209	976,169	42.5	1,536	32,096	1.4	2,299,277	-	-	-	-	2,299,277	3,617
9 Big Piney	1,593,089	49.7	2,494	96,185	3.0	151	1,344,707	41.9	2,105	18,548	.6	3,052,529	155,139	4.8	-	-	3,207,667	5,021
SWEETWATER																		
1 Rock Springs	12,210,029	44.8	2,175	1,925,147	7.1	343	6,907,010	25.4	1,231	160,852	.6	21,203,039	3,039,928	11.2	3,000,000	11.0	27,242,966	4,854
2 Green River	7,084,805	53.9	1,973	1,551,954	11.8	432	3,917,237	29.8	1,091	45,297	.3	12,599,294	550,306	4.2	-	-	13,149,600	3,662
TETON																		
1 Jackson	3,415,099	60.6	1,913	658,069	11.7	369	1,560,933	27.7	874	-	-	5,634,102	-	-	-	-	5,634,102	3,155
UINTA																		
1 Evanston	3,636,820	63.1	1,559	245,685	4.3	105	1,883,195	32.7	807	-	-	5,765,700	-	-	-	-	5,765,700	2,472
4 Mountain View	1,280,665	54.6	1,615	297,983	12.7	376	767,108	32.7	967	-	-	2,345,756	-	-	-	-	2,345,756	2,958
6 Lyman	1,773,747	60.4	1,754	379,486	12.9	375	772,343	26.3	764	10,721	.4	2,936,296	-	-	-	-	2,936,296	2,903
WASHAKIE																		
1 Worland	3,586,206	60.0	1,815	641,376	10.7	325	1,745,724	29.2	884	-	-	5,973,307	-	-	-	-	5,973,307	3,024
2 Ten Sleep	565,814	58.9	2,931	74,685	7.8	387	319,759	33.3	1,656	-	-	960,257	-	-	1,163	.1	961,420	4,980
WESTON																		
1 Newcastle	2,274,580	61.2	1,948	197,745	5.3	169	1,237,426	33.3	1,060	5,942	.2	3,715,693	-	-	-	-	3,715,693	3,183
7 Upton	997,595	62.1	2,320	53,575	3.3	125	535,936	33.4	1,246	19,623	1.2	1,606,733	-	-	-	-	1,606,733	3,736
UNIFIED DIST. SUB	**$190,558,910**	**53.1**	**$1,944**	**$30,080,773**	**8.4**	**$307**	**$112,919,678**	**31.5**	**$1,152**	**$832,609**	**.2**	**$334,391,973**	**$20,288,522**	**5.7**	**$3,897,151**	**1.1**	**$358,577,644**	**$3,658**
FREMONT ELEMENTARY																		
14 Ethete	1,269,408	52.0	3,713	61,314	2.5	179	717,002	29.4	2,097	-	-	2,047,723	394,329	16.1	-	-	2,442,052	7,143
21 Ft. Washakie	1,448,967	52.6	4,661	178,816	6.5	575	1,127,565	40.9	3,627	-	-	2,755,348	-	-	-	-	2,755,348	8,863
38 Arapahoe	914,291	55.7	3,312	101,197	6.2	367	625,694	38.1	2,266	-	-	1,641,181	-	-	-	-	1,641,181	5,945
ELEMENTARY SUB	**$ 3,632,666**	**53.1**	**$3,911**	**$ 341,327**	**5.0**	**$367**	**2,470,261**	**36.1**	**2,659**	**-**	**-**	**$ 6,444,252**	**$ 394,329**	**5.8**	**-**	**-**	**$ 6,838,581**	**$7,362**
STATE TOTAL	**$194,191,572**	**53.1**	**$1,962**	**$30,422,100**	**8.3**	**$307**	**$115,389,941**	**31.6**	**$1,166**	**$832,609**	**.2**	**$340,836,222**	**$20,682,843**	**5.7**	**$3,897,151**	**1.1**	**$365,416,216**	**$3,693**

*Less than .1%

GENERAL FUND EXPENDITURES BY OBJECT 1981-82

District Location	Totals	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
ALBANY															
1 Laramie	$ 13,317,879	$ 8,960,644	67.3	$ 1,470,376	11.0	$ 1,256,942	9.4	$ 991,675	7.5	$ 547,648	4.1	$ 5,593	*	$ 85,000	.6
BIG HORN															
1 Byron	3,304,349	1,914,456	57.9	295,463	8.9	420,456	12.7	290,412	8.8	239,518	7.2	9,874	.3	134,170	4.1
2 Lovell	2,711,199	1,634,078	60.3	267,520	9.9	316,428	11.7	204,602	7.5	251,164	9.3	4,406	.2	33,000	1.2
3 Greybull	2,537,582	1,497,774	59.0	328,054	12.9	367,209	14.5	194,350	7.7	111,013	4.4	5,333	.2	33,850	1.3
4 Basin	2,253,478	1,297,147	57.6	240,504	10.7	301,133	13.4	151,094	6.7	211,005	9.4	7,915	.4	44,680	2.0
CAMPBELL															
1 Gillette	41,817,046	15,808,446	37.8	3,629,075	8.7	2,954,251	7.1	1,955,304	4.7	10,752,580	25.7	38,532	.1	6,678,858	16.0
CARBON															
1 Rawlins	11,630,859	7,232,842	62.2	1,477,311	12.7	932,797	8.0	590,951	5.1	1,212,658	10.4	4,298	*	180,000	1.5
2 Saratoga	7,718,294	4,649,818	60.2	769,983	10.0	1,303,526	16.9	392,171	5.1	418,740	5.4	33,055	.4	151,000	2.0
CONVERSE															
1 Douglas	7,783,197	4,762,921	61.2	1,047,390	13.5	734,509	9.4	626,062	8.0	404,824	5.2	68,992	.9	138,500	1.8
2 Glenrock	4,785,907	2,617,354	54.7	421,095	8.8	395,422	8.3	197,785	4.1	297,276	6.2	21,974	.5	835,000	17.4
CROOK															
1 Sundance	5,157,602	3,159,720	61.3	493,623	9.6	597,828	11.6	427,639	8.3	428,939	8.3	16,217	.3	33,635	.7
FREMONT															
1 Lander	7,529,649	4,783,091	63.5	968,950	12.9	1,060,231	14.1	356,058	4.7	297,693	4.0	23,626	.3	40,000	.5
2 Dubois	1,405,871	779,580	55.5	155,051	11.0	209,483	14.9	112,341	8.0	128,211	9.1	3,180	.2	18,025	1.3
6 Kinnear	2,472,058	1,334,826	54.0	312,559	12.6	274,301	11.1	192,428	7.8	310,801	12.6	11,641	.5	35,500	1.4
9 Jeffrey City	1,437,820	755,367	52.5	204,539	14.2	326,830	22.7	79,163	5.5	52,000	3.6	1,922	.1	18,000	1.3
24 Shoshoni	1,935,259	1,185,824	61.3	250,234	12.9	212,443	11.0	136,498	7.1	135,106	7.0	2,693	.1	12,461	.6
25 Riverton	9,387,543	5,827,092	62.1	1,258,402	13.4	928,357	9.9	502,302	5.4	813,267	8.7	30,447	.3	27,675	.3
GOSHEN															
1 Torrington	8,935,323	5,867,949	65.7	1,134,043	12.7	914,321	10.2	715,624	8.0	230,966	2.6	27,420	.3	45,000	.5
HOT SPRINGS															
1 Thermopolis	5,477,978	2,559,504	46.7	549,372	10.0	555,082	10.1	221,002	4.0	1,495,524	27.3	7,494	.1	90,000	1.6
JOHNSON															
1 Buffalo	5,303,428	3,261,595	61.5	649,374	12.2	460,452	8.7	310,597	5.9	304,165	5.7	7,982	.2	309,263	5.8
LARAMIE															
1 Cheyenne	36,042,664	25,026,430	69.4	5,902,239	16.4	2,054,226	5.7	1,829,322	5.1	1,115,251	3.1	15,176	*	100,000	.3
2 Pine Bluffs	3,920,537	1,999,655	51.0	419,025	10.7	394,001	10.0	301,624	7.7	215,152	5.5	40,416	1.0	550,664	14.0
LINCOLN															
1 Kemmerer	4,141,193	2,272,273	54.9	508,300	12.3	462,603	11.2	421,215	10.2	407,382	9.8	12,820	.3	56,600	1.4
2 Afton	6,537,200	3,631,049	55.5	881,884	13.5	763,153	11.7	490,826	7.5	643,183	9.8	32,105	.5	95,000	1.5
NATRONA															
1 Casper	44,487,979	28,115,631	63.2	5,449,521	12.2	2,530,236	5.7	2,420,429	5.4	4,644,554	10.4	47,218	.1	1,280,390	2.9
NIOBRARA															
1 Lusk	2,071,070	1,236,993	59.7	220,140	10.6	290,562	14.0	180,645	8.7	128,427	6.2	9,803	.5	4,500	.2

GENERAL FUND EXPENDITURES BY OBJECT 1981-82

District Location	Totals	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
PARK															
1 Powell	$ 5,032,093	$ 3,091,150	61.4	$ 553,485	11.0	$ 740,305	14.7	$ 307,075	6.1	$ 277,567	5.5	$ 12,511	.2	$ 50,000	1.0
6 Cody	8,607,806	4,215,513	49.0	996,637	11.6	781,207	9.1	538,440	6.3	1,983,981	23.0	23,028	.3	69,000	.8
16 Meeteetse	2,059,882	740,420	35.9	133,264	6.5	178,614	8.7	116,183	5.6	294,197	14.3	4,835	.2	592,369	28.8
PLATTE															
1 Wheatland	7,655,519	4,320,560	56.4	966,118	12.6	1,262,222	16.5	383,326	5.0	475,410	6.2	21,933	.3	225,950	3.0
2 Guernsey	1,466,199	946,483	64.6	222,029	15.1	161,138	11.0	83,201	5.7	30,604	2.1	2,742	.2	20,000	1.4
SHERIDAN															
1 Ranchester	3,073,991	1,929,323	62.8	273,867	8.9	273,041	8.9	241,047	7.8	176,115	5.7	23,735	.8	156,864	5.1
2 Sheridan	11,026,308	7,154,808	64.9	1,478,259	13.4	1,054,265	9.6	547,885	5.0	644,551	5.8	11,028	.1	135,512	1.2
3 Clearmont	714,365	380,617	53.3	47,162	6.6	138,728	19.4	64,868	9.1	58,133	8.1	6,857	1.0	18,000	2.5
SUBLETTE															
1 Pinedale	2,299,277	1,276,793	55.5	283,537	12.3	500,386	21.8	192,701	8.4	17,272	.8	4,455	.2	24,133	1.0
9 Big Piney	3,207,667	1,399,019	43.6	321,260	10.0	878,849	27.4	158,009	4.9	336,883	10.5	17,842	.6	95,806	3.0
SWEETWATER															
1 Rock Springs	27,242,966	12,989,781	47.7	3,104,198	11.4	1,790,781	6.6	1,558,861	5.7	3,871,041	14.2	23,404	.1	3,904,899	14.3
2 Green River	13,149,600	8,146,385	62.0	1,909,564	14.5	1,002,396	7.6	745,462	5.7	1,070,406	8.1	25,388	.2	250,000	1.9
TETON															
1 Jackson	5,634,102	3,232,753	57.4	692,417	12.3	1,173,235	20.8	298,314	5.3	178,876	3.2	38,506	.7	20,000	.4
UINTA															
1 Evanston	5,765,700	3,572,874	62.0	699,029	12.1	596,549	10.3	411,474	7.1	394,046	6.8	4,726	.1	87,002	1.5
4 Mountain View	2,345,756	1,315,025	56.1	299,495	12.8	449,156	19.1	108,047	4.6	137,191	5.8	2,264	.1	34,577	1.5
6 Lyman	2,936,296	1,620,264	55.2	282,047	9.6	530,315	18.1	316,907	10.8	121,968	4.2	47,309	1.6	17,486	.6
WASHAKIE															
1 Worland	5,973,307	3,567,683	59.7	917,808	15.4	723,488	12.1	413,795	6.9	300,875	5.0	10,359	.2	39,300	.7
2 Ten Sleep	961,420	517,711	53.8	120,962	12.6	106,153	11.0	64,476	6.7	130,233	13.5	3,722	.4	18,163	1.9
WESTON															
1 Newcastle	3,715,693	2,455,602	66.1	356,547	9.6	400,201	10.8	260,262	7.0	122,244	3.3	28,699	.8	92,138	2.5
7 Upton	1,606,733	1,023,385	63.7	138,580	8.6	173,951	10.8	98,189	6.1	120,215	7.5	22,414	1.4	30,000	1.9
UNIFIED DIST. SUB-TOT	**$358,577,644**	**$206,068,208**	**57.5**	**$43,100,292**	**12.0**	**$33,931,762**	**9.5**	**$21,200,641**	**5.9**	**$36,538,855**	**10.2**	**$825,889**	**.2**	**$16,911,970**	**4.7**
FREMONT ELEMENTARY															
14 Ethete	2,442,052	1,142,381	46.8	286,703	11.7	804,237	32.9	105,606	4.3	26,553	1.1	9,571	.4	67,000	2.7
21 Ft. Washakie	2,755,348	1,297,507	47.1	272,432	9.9	504,460	18.3	143,905	5.2	437,687	15.9	19,463	.7	79,893	2.9
38 Arapahoe	1,641,181	880,787	53.7	136,476	8.3	369,627	22.5	147,391	9.0	67,989	4.1	905	.1	38,007	2.3
ELEMENTARY SUB-TOTAL	**$ 6,838,581**	**$ 3,320,675**	**48.6**	**$ 695,611**	**10.2**	**$ 1,678,324**	**24.5**	**$ 396,902**	**5.8**	**$ 532,229**	**7.8**	**$ 29,939**	**.4**	**$ 184,900**	**2.7**
STATE TOTAL	**$365,416,216**	**$209,388,904**	**57.3**	**$43,795,904**	**12.0**	**$35,610,086**	**9.8**	**$21,597,545**	**5.9**	**$37,071,087**	**10.1**	**$855,828**	**.2**	**$17,096,861**	**4.7**

*Less than .1%

GENERAL FUND EXPENDITURES* PER PUPIL AND PER CLASSROOM UNIT 1981-82

District Location	ADM	Cost Per ADM	Classroom Units	Cost Per CRU
UNIFIED DISTRICTS				
Al 1 Laramie	4,082.609	$ 3,215	224.148	$ 58,552
BH 1 Byron	743.601	4,384	57.447	56,751
2 Lovell	800.436	3,387	41.928	64,663
3 Greybull	748.002	3,392	40.462	62,715
4 Basin	569.965	3,954	37.061	60,805
Cam 1 Gillette	6,426.631	4,289	287.933	95,734
Car 1 Rawlins	2,847.001	4,085	141.365	82,275
2 Saratoga	1,940.520	3,977	104.484	73,871
Con 1 Douglas	2,122.139	3,590	102.506	74,314
2 Glenrock	1,322.888	3,002	56.662	70,086
Cr 1 Sundance	1,227.874	4,200	76.859	67,105
Fr 1 Lander	2,322.317	3,242	127.375	59,114
2 Dubois	336.672	3,957	23.405	56,916
6 Kinnear	578.310	4,275	36.417	67,882
9 Jeffrey City	243.426	5,907	26.667	53,918
24 Shoshoni	445.028	4,292	26.256	72,755
25 Riverton	3,226.689	2,909	158.833	59,103
Go 1 Torrington	2,362.105	3,783	143.090	62,445
HS 1 Thermopolis	1,025.274	5,343	50.233	109,051
Jo 1 Buffalo	1,416.338	3,462	78.200	62,708
Lar 1 Cheyenne	12,671.555	2,844	620.684	58,069
2 Pine Bluffs	730.080	4,718	58.684	58,702
Lin 1 Kemmerer	1,109.243	3,366	51.085	73,090
2 Afton	2,196.445	2,976	103.541	63,136
Nat 1 Casper	14,325.227	3,106	694.195	64,086
Nio 1 Lusk	569.606	3,636	36.004	57,523
Pk 1 Powell	1,842.226	2,732	87.920	57,235
6 Cody	2,298.390	3,546	104.313	78,131
16 Meeteetse	197.811	10,413	14.594	141,146
Pl 1 Wheatland	1,756.272	4,359	109.904	69,656
2 Guernsey	419.726	3,493	24.383	60,132
Sh 1 Ranchester	794.797	3,704	45.280	65,020
2 Sheridan	4,018.568	2,744	180.674	61,029
3 Clearmont	138.218	5,168	12.142	58,834
Sub 1 Pinedale	635.705	3,617	33.226	69,201
9 Big Piney	638.830	4,778	33.536	91,022
Sw 1 Rock Springs	5,612.546	3,778	256.394	82,697
2 Green River	3,590.924	3,509	164.135	76,762
UNIFIED DISTRICTS continued				
Te 1 Jackson	1,785.642	$ 3,155	89.346	$ 63,059
Ui 1 Evanston	2,332.439	2,472	101.810	56,632
4 Mountain View	793.084	2,958	40.597	57,782
6 Lyman	1,011.370	2,903	48.159	60,971
Wash1 Worland	1,975.499	3,024	91.527	65,263
2 Ten Sleep	193.045	4,974	16.367	58,670
Wes 1 Newcastle	1,167.473	3,183	59.876	62,056
7 Upton	430.072	3,736	26.319	61,048
UNIFIED DISTRICTS SUMMARY AVERAGES:		**$ 3,411**		**$ 67,608**
UNIFIED DISTRICTS SUMMARY TOTALS:	**98,022.618**		**4,946.026**	
ELEMENTARY DISTRICTS				
Fr 14 Ethete	341.883	$ 5,990	18.427	$111,126
21 Ft. Washakie	310.898	8,863	19.949	138,120
38 Arapahoe	276.073	5,945	15.779	104,010
ELEMENTARY DISTRICTS SUMMARY AVERAGES:		**$ 6,938**		**$118,996**
ELEMENTARY DISTRICTS SUMMARY TOTALS:	**928.854**		**54.155**	
STATE SUMMARY AVERAGES:		$ 3,444		$ 68,165
STATE SUMMARY TOTALS:	**98,951.472**		**5,000.181**	

Classroom Unit Value for 1981-82: $37,300

*Operating Costs only/does not include Capital Outlay(5000 Program) or Operating Transfers(8000 Program).

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 3,299,640	$ -	$ 430,748	$ 3,730,388
County	1,444,408	-	-	1,444,408
State	9,677,933	-	-	9,677,933
Federal	29,087	406,185	156,254	591,526
TOTAL REVENUES	14,451,068	406,185	587,002	15,444,255
Begin. Funds Available, 7/1/81	2,421,378	73,537	17,971	2,512,886
Revenues plus Beginning Funds	$ 16,872,446	$ 479,722	$ 604,973	$ 17,957,141
EXPENDITURES				
Elementary Program	$ 3,144,597	$ 299,015	$ -	$ 3,443,612
Junior High/Middle	1,646,897	8,364	-	1,655,261
Secondary Program	2,451,850	75,706	-	2,527,556
Other	-	-	-	-
Special Instruction	1,102,684	4,000	-	1,106,684
Continuing Instruction	-	-	-	-
Instructional Support	1,123,936	19,631	-	1,143,567
General Administration	1,237,581	19,157	-	1,256,738
Maintenance/Operation	1,668,301	-	-	1,668,301
Transportation	663,433	-	-	663,433
Food Service	85,000	-	558,215	643,215
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 13,124,279	$ 425,873	$ 558,215	$ 14,108,367
Capital Outlay	193,600	39,580	-	233,180
TOTAL EXPENDITURES	$ 13,317,879	$ 465,453	$ 558,215	$ 14,341,547
Unused Monies Returned	-	1,000	-	1,000
Ending Funds Available, 6/30/82	3,554,567	13,269	46,758	3,614,594
Expend. + Unused + Ending Funds	$ 16,872,446	$ 479,722	$ 604,973	$ 17,957,141

Schools: 22

Fall enrollment, 1981: 4,164

High school graduates, 1982: M/145 F/141 T/286

Dropout rate: 3.1%

ADA: 3,819.711

ADM: 4,082.609

Classroom units: 224.148 CRU value: $37,300

Certificated staff: 382 Support staff: 217

Assessed valuation, 7/1/81: $ 89,327,447

Bonded debt, 6/30/82: $ 7,225,000

Students transported daily (average): 1,795

Annual bus miles: 240,331

District owned buses: Type I/ 32 Type II/ 11

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,522	$ 1,667
Junior High/Middle	1,831	1,841
Secondary	2,762	2,847
Instructional	2,044	2,139
Instructional Support	275	288
General Administration	303	308
Maintenance/Operation	409	409
Transportation(ADM transported)	370	370
Transportation (cost per mile)	2.76	2.76
Food Service	21	158
*Operating cost per ADM	$ 3,215	$ 3,456
*Operating cost per CRU	$ 58,552	$ 62,942

DISTRICT FINANCIAL REPORT 1981-82

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,385,763	$ -	$ 143,628	$ 1,529,391
County	639,500	-	-	639,500
State	1,349,541	-	-	1,349,541
Federal	-	64,542	35,679	100,221
TOTAL REVENUES	$ 3,374,804	$ 64,542	$ 179,307	$ 3,618,653
Begin. Funds Available, 7/1/81	299,580	2,974	4,801	307,355
Revenues plus Beginning Funds	$ 3,674,384	$ 67,516	$ 184,108	$ 3,926,008
EXPENDITURES				
Elementary Program	$ 893,639	$ 55,235	$ -	$ 948,874
Junior High/Middle	-	-	-	-
Secondary Program	901,455	9,864	-	911,319
Other	-	-	-	-
Special Instruction	133,191	-	-	133,191
Continuing Instruction	-	-	-	-
Instructional Support	103,021	-	-	103,021
General Administration	285,461	-	-	285,461
Maintenance/Operation	569,300	-	-	569,300
Transportation	284,111	-	-	284,111
Food Service	90,000	-	180,407	270,407
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,260,179	$ 65,099	$ 180,407	$ 3,505,685
Capital Outlay	44,170	-	-	44,170
TOTAL EXPENDITURES	$ 3,304,349	$ 65,099	$ 180,407	$ 3,549,855
Unused Monies Returned	-	-	-	--
Ending Funds Available, 6/30/82	370,035	2,416	3,701	376,152
Expend. + Unused + Ending Funds	$ 3,674,384	$ 67,516	$ 184,108	$ 3,926,008

Schools: 10
Fall enrollment, 1981: 739
High school graduates, 1982: M/ 30 F/ 29 T/ 59
Dropout rate: 1.8%
ADA: 707.044
ADM: 743.601
Classroom units: 57.447 CRU value: $37,300
Certificated staff: 92 Support staff: 40
Assessed valuation, 7/1/81: $ 49,482,101
Bonded debt, 6/30/82: $ 248,000
Students transported daily (average): 409
Annual bus miles: 98,058
District owned buses: Type I/ 11 Type II/ 5

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,260	$ 2,399
Junior High/Middle	-	-
Secondary	2,897	2,929
Instructional	2,409	2,681
Instructional Support	129	129
General Administration	384	384
Maintenance/Operation	766	766
Transportation(ADM transported)	695	695
Transportation (cost per mile)	2.90	2.90
Food Service	121	364
*Operating cost per ADM	$ 4,384	$ 4,714
*Operating cost per CRU	$ 56,751	$ 61,025

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,912,274	$ -	$ 109,529	$ 2,021,803
County	441,491	-	-	441,491
State	663,022	-	-	663,022
Federal	39,663	205,725	29,961	275,349
TOTAL REVENUES	$ 3,056,449	$ 205,725	$ 139,490	$ 3,401,664
Begin. Funds Available, 7/1/81	716,006	148,977	13,254	878,237
Revenues plus Beginning Funds	$ 3,772,455	$ 354,702	$ 152,744	$ 4,279,901
EXPENDITURES				
Elementary Program	$ 501,476	$ 45,047	$ -	$ 546,523
Junior High/Middle	-	-	-	-
Secondary Program	801,894	45,047	-	846,941
Other	-	-	-	-
Special Instruction	142,059	75,851	-	217,910
Continuing Instruction	26,560	-	-	26,560
Instructional Support	324,749	43,414	-	368,163
General Administration	232,191	92,204	-	324,395
Maintenance/Operation	498,960	-	-	498,960
Transportation	80,535	-	-	80,535
Food Service	33,000	-	148,289	181,289
Community Support	69,776	714	-	70,490
*OPERATING COSTS/Sub-total:	$ 2,711,199	$ 302,276	$ 148,289	$ 3,161,764
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 2,711,199	$ 302,276	$ 148,289	$ 3,161,764
Unused Monies Returned	-	16,780	-	16,780
Ending Funds Available, 6/30/82	1,061,257	35,646	4,454	1,101,357
Expend. + Unused + Ending Funds	$ 3,772,455	$ 354,702	$ 152,744	$ 4,279,901

Schools: 3
Fall enrollment, 1981: 799
High school graduates, 1982: M/ 35 F/ 16 T/ 51
Dropout rate: 2.8%
ADA: 761.696
ADM: 800.436
Classroom units: 41.928 CRU value: $37,300
Certificated staff: 66 Support staff: 34
Assessed valuation, 7/1/81: $ 60,653,423
Bonded debt, 6/30/82: $ 2,535,000
Students transported daily (average): 281
Annual bus miles: 70,737
District owned buses: Type I/ 5 Type II/ 1

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,155	$ 1,259
Junior High/Middle	-	-
Secondary	2,385	2,519
Instructional	1,968	2,046
Instructional Support	434	460
General Administration	290	405
Maintenance/Operation	623	623
Transportation(ADM transported)	287	287
Transportation (cost per mile)	1.14	1.14
Food Service	41	226
*Operating cost per ADM	$ 3,387	$ 3,950
*Operating cost per CRU	$ 64,663	$ 75,409

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,059,700	$ -	$ 85,481	$ 1,145,181
County	432,951	-	-	432,951
State	1,146,821	-	-	1,146,821
Federal	-	58,351	18,384	76,735
TOTAL REVENUES	$ 2,639,473	$ 58,351	$ 103,865	$ 2,801,689
Begin. Funds Available, 7/1/81	573,820	(414)	96	573,502
Revenues plus Beginning Funds	$ 3,213,293	$ 57,937	$ 103,962	$ 3,375,192
EXPENDITURES				
Elementary Program	$ 458,251	$ 33,645	$ -	$ 491,896
Junior High/Middle	206,646	162	-	206,808
Secondary Program	597,829	4,458	-	602,287
Other	-	-	-	-
Special Instruction	89,514	83	-	89,597
Continuing Instruction	-	-	-	-
Instructional Support	250,866	1,249	-	252,115
General Administration	311,814	-	-	311,814
Maintenance/Operation	416,402	-	-	416,402
Transportation	165,420	-	-	165,420
Food Service	33,850	-	103,180	137,030
Community Support	6,990	-	-	6,990
*OPERATING COSTS/Sub-total:	$ 2,537,582	$ 39,597	$ 103,180	$ 2,680,359
Capital Outlay	-	11,238	-	11,238
TOTAL EXPENDITURES	$ 2,537,582	$ 50,835	$ 103,180	$ 2,691,597
Unused Monies Returned	-	1,742	-	1,742
Ending Funds Available, 6/30/82	675,711	5,361	782	681,854
Expend. + Unused + Ending Funds	$ 3,213,293	$ 57,937	$ 103,962	$ 3,375,192

Schools: 4
Fall enrollment, 1981: 767
High school graduates, 1982: M/ 24 F/ 29 T/ 53
Dropout rate: 5.5%
ADA: 710.261
ADM: 748.002
Classroom units: 40.462 CRU value: $37,300
Certificated staff: 56 Support staff: 44
Assessed valuation, 7/1/81: $ 36,985,274
Bonded debt, 6/30/82: $ 2,110,000
Students transported daily (average): 310
Annual bus miles: 98,208
District owned buses: Type I/ 7 Type II/ 4

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,338	$ 1,436
Junior High/Middle	1,203	1,204
Secondary	2,934	2,956
Instructional	1,819	1,859
Instructional Support	337	337
General Administration	417	417
Maintenance/Operation	557	557
Transportation(ADM transported)	534	534
Transportation (cost per mile)	1.68	1.68
Food Service	45	183
*Operating cost per ADM	$ 3,392	$ 3,583
*Operating cost per CRU	$62,715	$66,244

DISTRICT FINANCIAL REPORT 1981-82

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,119,763	$ -	$ 59,402	$ 1,179,165
County	390,762	-	-	390,762
State	909,381	-	-	909,381
Federal	-	31,473	19,037	50,510
TOTAL REVENUES	$ 2,419,905	$ 31,473	$ 78,439	$ 2,529,817
Begin. Funds Available, 7/1/81	492,081	2,935	6,904	501,920
Revenues plus Beginning Funds	$ 2,911,986	$ 34,408	$ 85,343	$ 3,031,737
EXPENDITURES				
Elementary Program	$ 508,153	$ 28,124	$ -	$ 536,277
Junior High/Middle	-	-	-	-
Secondary Program	707,724	2,569	-	710,293
Other	-	-	-	-
Special Instruction	59,279	-	-	59,279
Continuing Instruction	243	-	-	243
Instructional Support	166,236	-	-	166,236
General Administration	253,626	-	-	253,626
Maintenance/Operation	378,505	-	-	378,505
Transportation	134,695	-	-	134,695
Food Service	25,337	-	81,914	107,251
Community Support	19,680	-	-	19,680
*OPERATING COSTS/Sub-total:	$ 2,253,478	$ 30,693	$ 81,914	$ 2,366,085
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 2,253,478	$ 30,693	$ 81,914	$ 2,366,085
Unused Monies Returned	-	21	-	21
Ending Funds Available, 6/30/82	658,508	3,695	3,429	665,632
Expend. + Unused + Ending Funds	$ 2,911,986	$ 34,408	$ 85,343	$ 3,031,737

Schools: 5

Fall enrollment, 1981: 566

High school graduates, 1982: M/ 23 F/ 26 T/ 49

Dropout rate: 2.0%

ADA: 533.424

ADM: 569.965

Classroom units: 37.061 CRU value: $37,300

Certificated staff: 61 Support staff: 23

Assessed valuation, 7/1/81: $ 39,352,897

Bonded debt, 6/30/82: $ 1,297,000

Students transported daily (average): 187

Annual bus miles: 51,330

District owned buses: Type I/ 15 Type II/ 3

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,685	$ 1,779
Junior High/Middle	-	-
Secondary	2,959	2,970
Instructional	2,238	2,292
Instructional Support	292	292
General Administration	445	445
Maintenance/Operation	664	664
Transportation(ADM transported)	720	720
Transportation (cost per mile)	2.62	2.62
Food Service	44	188
*Operating cost per ADM	$ 3,954	$ 4,151
*Operating cost per CRU	$ 60,805	$ 63,843

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 26,641,352	$ -	$ 560,208	$ 27,201,560
County	12,648,057	-	-	12,648,057
State	1,346,354	-	-	1,346,354
Federal	0	-	90,277	90,277
TOTAL REVENUES	$ 40,635,763	$ -	$ 650,485	$ 41,286,248
Begin. Funds Available, 7/1/81	12,002,165	-	36,694	12,038,859
Revenues plus Beginning Funds	$ 52,637,927	$ -	$ 687,179	$ 53,325,106
EXPENDITURES				
Elementary Program	$ 7,719,410	$ -	$ -	$ 7,719,410
Junior High/Middle	2,268,864	-	-	2,268,864
Secondary Program	2,710,675	-	-	2,710,675
Other	-	-	-	-
Special Instruction	1,284,005	-	-	1,284,005
Continuing Instruction	275,526	-	-	275,526
Instructional Support	2,482,562	-	-	2,482,562
General Administration	2,572,685	-	-	2,572,685
Maintenance/Operation	5,923,096	-	--	5,923,096
Transportation	2,283,247	-	-	2,283,247
Food Service	40,000	-	647,027	687,027
Community Support	5,013	-	-	5,013
*OPERATING COSTS/Sub-total:	$ 27,565,086	$ -	$ 647,027	$ 28,212,113
Capital Outlay	14,251,950	-	-	14,251,950
TOTAL EXPENDITURES	$ 41,817,036	$ -	$ 647,027	$ 42,464,063
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	10,820,891	-	40,152	10,861,043
Expend. + Unused + Ending Funds	$ 52,637,927	$ -	$ 687,179	$ 53,325,106

Schools: 22

Fall enrollment, 1981: 6,492

High school graduates, 1982: M/ 143 F/ 133 T/ 276

Dropout rate: 5.7%

ADA: 6,020.024

ADM: 6,426.631

Classroom units: 287.933 CRU value: $37,300

Certificated staff: 501 Support staff: 396

Assessed valuation, 7/1/81: $ 998,671,967

Bonded debt, 6/30/82: $ 18,575,000

Students transported daily (average): 3,732

Annual bus miles: 1,053,815

District owned buses: Type I/ 63 Type II/ 17

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,947	$ 1,947
Junior High/Middle	1,797	1,797
Secondary	2,538	2,538
Instructional	2,219	2,219
Instructional Support	386	386
General Administration	400	400
Maintenance/Operation	922	922
Transportation(ADM transported)	612	612
Transportation (cost per mile)	2.17	2.17
Food Service	6	107
*Operating cost per ADM	$ 4,289	$ 4,390
*Operating cost per CRU	$ 95,734	$ 97,982

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 9,225,573	$ -	$ 371,071	$ 9,596,644
County	3,068,392	-	-	3,068,392
State	674,153	-	-	674,153
Federal	96,006	172,197	67,481	335,684
TOTAL REVENUES	$ 13,064,125	$ 172,197	$ 438,552	$ 13,674,874
Begin. Funds Available, 7/1/81	563,572	2,553	(244)	565,881
Revenues plus Beginning Funds	$ 13,627,698	$ 174,750	$ 438,308	$ 14,240,756
EXPENDITURES				
Elementary Program	$ 2,422,616	$ -	$ -	$ 2,422,616
Junior High/Middle	1,155,893	-	-	1,155,893
Secondary Program	2,637,193	-	-	2,637,193
Other	214,840	-	-	214,840
Special Instruction	407,630	155,488	-	563,118
Continuing Instruction	-	-	-	-
Instructional Support	543,183	17,428	-	560,611
General Administration	1,261,540	5,203	-	1,266,743
Maintenance/Operation	2,230,912	-	-	2,230,912
Transportation	577,051	-	-	577,051
Food Service	180,000	-	438,618	618,618
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 11,630,859	$ 178,119	$ 438,618	$ 12,247,596
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 11,630,859	$ 178,119	$ 438,618	$ 12,247,596
Unused Monies Returned	-	756	-	756
Ending Funds Available, 6/30/82	1,996,839	(4,124)	(309)	1,992,406
Expend. + Unused + Ending Funds	$ 13,627,698	$ 174,750	$ 438,308	$ 14,240,756

Schools: 9

Fall enrollment, 1981: 2,889

High school graduates, 1982: M/ 90 F/ 85 T/ 175

Dropout rate: 6.1%

ADA: 2,671.783

ADM: 2,847.001

Classroom units: 141.365 CRU value: $37,300

Certificated staff: 214 Support staff: 127

Assessed valuation, 7/1/81: $ 335,100,535

Bonded debt, 6/30/82: $ 14,516,000

Students transported daily (average): 1,153

Annual bus miles: 184,140

District owned buses: Type I/ 20 Type II/ 8

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,848	$ 1,848
Junior High/Middle	1,870	1,870
Secondary	3,251	3,251
Instructional	2,402	2,457
Instructional Support	191	197
General Administration	443	445
Maintenance/Operation	784	784
Transportation(ADM transported)	500	500
Transportation (cost per mile)	3.13	3.13
Food Service	63	217
*Operating cost per ADM	$ 4,085	$ 4,302
*Operating cost per CRU	$ 82,275	$ 86,638

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,712,314	$ 2	$ 365,032	$ 5,077,348
County	2,643,400	-	-	2,643,400
State	466,662	-	-	466,662
Federal	54,758	83,942	46,509	185,209
TOTAL REVENUES	$ 7,877,135	$ 83,944	$ 411,540	$ 8,372,619
Begin. Funds Available, 7/1/81	446,663	1,606	(1,849)	446,420
Revenues plus Beginning Funds	$ 8,323,797	$ 85,550	$ 409,691	$ 8,819,038
EXPENDITURES				
Elementary Program	$ 1,560,233	$ 25,003	$ -	$ 1,585,236
Junior High/Middle	482,440	1,360	-	483,800
Secondary Program	1,732,081	20,616	-	1,752,697
Other	20,190	-	-	20,190
Special Instruction	238,828	-	-	238,828
Continuing Instruction	-	677	-	677
Instructional Support	633,420	36,847	-	670,267
General Administration	1,162,825	932	-	1,163,757
Maintenance/Operation	1,236,299	-	-	1,236,299
Transportation	500,977	-	-	500,977
Food Service	151,000	-	399,540	550,540
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,718,294	$ 85,436	$ 399,540	$ 8,203,270
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 7,718,294	$ 85,436	$ 399,540	$ 8,203,270
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	605,504	115	10,152	615,771
Expend. + Unused + Ending Funds	$ 8,323,797	$ 85,550	$ 409,691	$ 8,819,038

Schools: 14
Fall enrollment, 1981: 2,019
High school graduates, 1982: M/ 55 F/ 57 T/ 112
Dropout rate: 0%
ADA: 1,829.850
ADM: 1,940.520
Classroom units: 104.482 CRU value: $37,300
Certificated staff: 168 Support staff: 123
Assessed valuation, 7/1/81: $ 182,084,881
Bonded debt, 6/30/82: $ 10,295,000
Students transported daily (average): 782
Annual bus miles: 289,709
District owned buses: Type I/ 17 Type II/ 20

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,651	$ 1,677
Junior High/Middle	1,135	1,138
Secondary	3,498	3,540
Instructional	2,079	2,104
Instructional Support	326	345
General Administration	599	600
Maintenance/Operation	637	637
Transportation(ADM transported)	641	641
Transportation (cost per mile)	1.73	1.73
Food Service	78	284
*Operating cost per ADM	$ 3,977	$ 4,227
*Operating cost per CRU	$ 73,871	$ 78,514

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 6,532,338	$ 7,807	$ 349,749	$ 6,889,894
County	3,002,298	-	-	3,002,298
State	504,586	-	-	504,586
Federal	-	153,506	53,910	207,416
TOTAL REVENUES	$ 10,039,222	$ 161,313	$ 403,659	$ 10,604,194
Begin. Funds Available, 7/1/81	4,603,101	-	1,749	4,604,850
Revenues plus Beginning Funds	$ 14,642,323	$ 161,313	$ 405,408	$ 15,209,044
EXPENDITURES				
Elementary Program	1,674,770	73,611	-	1,748,381
Junior High/Middle	878,689	20,559	-	899,248
Secondary Program	1,496,395	-	-	1,496,395
Other	18,272	-	-	18,272
Special Instruction	411,637	65,441	-	477,078
Continuing Instruction	53,935	-	-	53,935
Instructional Support	534,969	-	-	534,969
General Administration	840,484	-	-	840,484
Maintenance/Operation	1,171,923	-	-	1,171,923
Transportation	279,336	-	-	279,336
Food Service	140,946	-	398,814	539,760
Community Support	116,245	-	-	116,245
*OPERATING COSTS/Sub-total:	$ 7,617,602	$ 159,611	$ 398,814	$ 8,176,027
Capital Outlay	165,595	-	-	165,595
TOTAL EXPENDITURES	$ 7,783,197	$ 159,611	$ 398,814	$ 8,341,622
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	6,859,125	1,702	6,595	6,867,422
Expend. + Unused + Ending Funds	$ 14,642,323	$ 161,313	$ 405,408	$ 15,209,044

Schools: 13

Fall enrollment, 1981: 2,142

High school graduates, 1982: M/ 55 F/ 46 T/ 101

Dropout rate: 5.4%

ADA: 1,973.868

ADM: 2,122.139

Classroom units: 102.506 CRU value: $37,300

Certificated staff: 169 Support staff: 115

Assessed valuation, 7/1/81: $ 260,415,831

Bonded debt, 6/30/82: $ 4,085,000

Students transported daily (average): 685

Annual bus miles: 150,002

District owned buses: Type I/ 21 Type II/ 8

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,699	$ 1,774
Junior High/Middle	1,873	1,916
Secondary	2,908	2,908
Instructional	2,136	2,211
Instructional Support	252	252
General Administration	396	396
Maintenance/Operation	552	552
Transportation(ADM transported)	408	408
Transportation (cost per mile)	1.86	1.86
Food Service	66	254
*Operating cost per ADM	$ 3,590	$ 3,853
*Operating cost per CRU	$ 74,314	$ 79,761

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 3,011,870	$ 521	$ 147,239	$ 3,159,630
County	1,751,368	-	-	1,751,368
State	290,772	-	-	290,772
Federal	-	31,568	32,917	64,485
TOTAL REVENUES	$ 5,054,010	$ 32,088	$ 180,156	$ 5,266,254
Begin. Funds Available, 7/1/81	1,566,048	8,686	918	1,575,652
Revenues plus Beginning Funds	$ 6,620,058	$ 40,774	$ 181,074	$ 6,841,906
EXPENDITURES				
Elementary Program	$ 688,096	$ 8,512	$ -	$ 696,608
Junior High/Middle	619,961	17,024	-	636,985
Secondary Program	792,418	-	-	792,418
Other	-	-	-	-
Special Instruction	15,368	-	-	15,368
Continuing Instruction	-	-	-	-
Instructional Support	345,320	5,265	-	350,585
General Administration	488,726	-	-	488,726
Maintenance/Operation	692,548	-	-	692,548
Transportation	215,090	-	-	215,090
Food Service	35,000	-	177,475	212,475
Community Support	78,695	-	-	78,695
*OPERATING COSTS/Sub-total:	$ 3,971,223	$ 30,801	$ 177,475	$ 4,179,499
Capital Outlay	814,683	5,722	-	820,405
TOTAL EXPENDITURES	$ 4,785,907	$ 36,524	$ 177,475	$ 4,999,906
Unused Monies Returned	-	75	-	75
Ending Funds Available, 6/30/82	1,834,151	4,175	3,599	1,841,925
Expend. + Unused + Ending Funds	$ 6,620,058	$ 40,774	$ 181,074	$ 6,841,906

Schools: 4
Fall enrollment, 1981: 1,314
High school graduates, 1982: M/ 33 F/ 46 T/ 79
Dropout rate: 2.6%
ADA: 1,239.961
ADM: 1,322,838
Classroom units: 56.662 CRU value: $37,300
Certificated staff: 91 Support staff: 74
Assessed valuation, 7/1/81: $ 109,315,527
Bonded debt, 6/30/82: $ 8,242,055
Students transported daily (average): 538
Annual bus miles: 184,734
District owned buses: Type I/ 19 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,362	$ 1,378
Junior High/Middle	1,512	1,554
Secondary	2,443	2,443
Instructional	1,599	1,618
Instructional Support	261	265
General Administration	369	369
Maintenance/Operation	524	524
Transportation(ADM transported)	400	400
Transportation (cost per mile)	1.16	1.16
Food Service	26	161
*Operating cost per ADM	$ 3,002	$ 3,159
*Operating cost per CRU	$ 70,086	$ 73,762

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,700,137	$ -	$ 117,619	$ 2,817,756
County	1,246,089	-	-	1,246,089
State	1,426,146	-	-	1,426,146
Federal	-	106,479	31,047	137,526
TOTAL REVENUES	$ 5,372,372	$ 106,479	$ 148,666	$ 5,627,517
Begin. Funds Available, 7/1/81	402,924	13,899	2,984	419,807
Revenues plus Beginning Funds	$ 5,775,296	$ 120,378	$ 151,650	$ 6,047,324
EXPENDITURES				
Elementary Program	$ 1,140,852	$ -	$ -	$ 1,140,852
Junior High/Middle	-	-	-	-
Secondary Program	1,488,426	6,727	-	1,495,153
Other	30,489	-	-	30,489
Special Instruction	118,063	86,839	-	204,902
Continuing Instruction	28,080	-	-	28,080
Instructional Support	477,846	10,708	-	488,554
General Administration	450,013	2,621	-	452,634
Maintenance/Operation	906,202	-	-	906,202
Transportation	483,997	-	-	483,997
Food Service	21,635	-	148,250	169,885
Community Support	12,000	-	-	12,000
*OPERATING COSTS/Sub-total:	$ 5,157,602	$ 106,896	$ 148,250	$ 5,412,748
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 5,157,602	$ 106,896	$ 148,250	$ 5,412,748
Unused Monies Returned	-	134	-	134
Ending Funds Available, 6/30/82	617,694	13,349	3,399	634,442
Expend. + Unused + Ending Funds	$ 5,775,296	$ 120,378	$ 151,650	$ 6,047,324

Schools: 13

Fall enrollment, 1981: 1,256

High school graduates, 1982: M/ 53 F/ 41 T/ 94

Dropout rate: 4.5%

ADA: 1,145.193

ADM: 1,227.874

Classroom units: 76.859 CRU value: $37,300

Certificated staff: 123 Support staff: 84

Assessed valuation, 7/1/81: $ 90,619,914

Bonded debt, 6/30/82: $ 64,000

Students transported daily (average): 546

Annual bus miles: 193,249

District owned buses: Type I/ 19 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,769	$ 1,769
Junior High/Middle	-	-
Secondary	2,862	2,875
Instructional	2,285	2,361
Instructional Support	389	398
General Administration	365	369
Maintenance/Operation	738	738
Transportation(ADM transported)	886	886
Transportation (cost per mile)	2.50	2.50
Food Service	18	138
*Operating cost per ADM	$ 4,200	$ 4,408
*Operating cost per CRU	$ 67,105	$ 70,424

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,664,976	$ -	$ 210,821	$ 2,875,797
County	1,236,692	-	-	1,236,692
State	3,757,686	-	-	3,757,686
Federal	138,654	125,370	37,127	301,151
TOTAL REVENUES	$ 7,798,008	$ 125,370	$ 247,948	$ 8,171,326
Begin. Funds Available, 7/1/81	505,222	13,433	(54)	518,601
Revenues plus Beginning Funds	$ 8,303,230	$ 138,803	$ 247,895	$ 8,689,928
EXPENDITURES				
Elementary Program	$ 1,679,483	$ -	$ -	$ 1,679,483
Junior High/Middle	607,097	-	-	607,097
Secondary Program	1,851,641	-	-	1,851,641
Other	-	-	-	-
Special Instruction	325,116	129,589	-	454,705
Continuing Instruction	-	-	-	-
Instructional Support	708,461	-	-	708,461
General Administration	1,527,583	-	-	1,527,583
Maintenance/Operation	453,602	-	-	453,602
Transportation	334,604	-	-	334,604
Food Service	40,000	-	229,955	269,955
Community Support	2,063	-	-	2,063
*OPERATING COSTS/Sub-total:	$ 7,529,649	$ 129,589	$ 229,955	$ 7,889,193
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 7,529,649	$ 129,589	$ 229,955	$ 7,889,193
Unused Monies Returned	-	3,382	-	3,382
Ending Funds Available, 6/30/82	773,581	5,833	17,939	797,353
Expend. + Unused + Ending Funds	$ 8,303,230	$ 138,803	$ 247,895	$ 8,689,928

Schools: 6
Fall enrollment, 1981: 2,361
High school graduates, 1982: M/ 94 F/ 73 T/ 167
Dropout rate: 8.1%
ADA: 2,192.869
ADM: 2,322.317
Classroom units: 127.375 CRU value: $37,300
Certificated staff: 191 Support staff: 73
Assessed valuation, 7/1/81: $ 76,327,163
Bonded debt, 6/30/82: $ 6,055,000
Students transported daily (average): 675
Annual bus miles: 139,850
District owned buses: Type I/ 7 Type II/ 2

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,473	$ 1,473
Junior High/Middle	1,696	1,696
Secondary	2,592	2,592
Instructional	1,922	1,978
Instructional Support	305	305
General Administration	658	658
Maintenance/Operation	195	195
Transportation(ADM transported)	496	496
Transportation (cost per mile)	2.39	2.39
Food Service	17	116
*Operating cost per ADM	$ 3,242	$ 3,397
*Operating cost per CRU	$ 59,114	$ 61,937

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 695,182	$ -	$ 36,760	$ 731,942
County	239,475	-	-	239,475
State	517,431	-	-	517,431
Federal	4,653	9,248	11,991	25,892
TOTAL REVENUES	$ 1,456,742	$ 9,248	$ 48,752	$ 1,514,742
Begin. Funds Available, 7/1/81	566,209	1,598	2,176	569,983
Revenues plus Beginning Funds	$ 2,022,951	$ 10,846	$ 50,928	$ 2,084,725
EXPENDITURES				
Elementary Program	$ 281,489	$ 9,263	$ -	$ 290,752
Junior High/Middle	-	-	-	-
Secondary Program	427,883	-	-	427,883
Other	-	-	-	--
Special Instruction	47,058	-	-	47,058
Continuing Instruction	-	-	-	-
Instructional Support	119,646	-	-	119,646
General Administration	188,741	-	-	188,741
Maintenance/Operation	162,381	-	-	162,381
Transportation	89,909	-	-	89,909
Food Service	15,000	-	48,410	63,410
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,332,107	$ 9,263	$ 48,410	$ 1,389,780
Capital Outlay	73,764	-	-	73,764
TOTAL EXPENDITURES	$ 1,405,871	$ 9,263	$ 48,410	$ 1,463,544
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	617,080	1,582	2,517	621,179
Expend. + Unused + Ending Funds	$ 2,022,951	$ 10,846	$ 50,928	$ 2,084,725

Schools: 3
Fall enrollment, 1981: 354
High school graduates, 1982: M/ 14 F/ 14 T/ 28
Dropout rate: 2.4%
ADA: 311.128
ADM: 336.672
Classroom units: 23.405 CRU value: $37,300
Certificated staff: 34 Support staff: 19
Assessed valuation, 7/1/81: $ 24,776,505
Bonded debt, 6/30/82: $ 1,745,000
Students transported daily (average): 123
Annual bus miles: 19,600
District owned buses: Type I/ 7 Type II/ 2

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,775	$ 1,833
Junior High/Middle	-	-
Secondary	2,754	2,754
Instructional	2,247	2,275
Instructional Support	355	355
General Administration	561	561
Maintenance/Operation	482	482
Transportation(ADM transported)	731	731
Transportation (cost per mile)	4.59	4.59
Food Service	45	188
*Operating cost per ADM	$ 3,957	$ 4,128
*Operating cost per CRU	$ 56,916	$ 59,380

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,189,001	$ -	$ 94,465	$ 1,283,466
County	365,953	-	-	365,953
State	983,235	-	-	983,235
Federal	259,014	67,557	31,978	358,549
TOTAL REVENUES	$ 2,797,204	$ 67,557	$ 126,443	$ 2,991,204
Begin. Funds Available, 7/1/81	456,966	(4,025)	(3,106)	449,835
Revenues plus Beginning Funds	$ 3,254,169	$ 63,532	$ 123,337	$ 3,441,038
EXPENDITURES				
Elementary Program	$ 447,106	$ 5,093	$ -	$ 452,199
Junior High/Middle	236,781	-	-	236,781
Secondary Program	427,149	-	-	427,149
Other	-	-	-	-
Special Instruction	65,310	37,832	-	103,142
Continuing Instruction	-	-	-	-
Instructional Support	266,892	748	-	267,640
General Administration	301,208	-	-	301,208
Maintenance/Operation	446,923	-	-	446,923
Transportation	245,689	-	-	245,689
Food Service	35,000	-	119,925	154,925
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,472,058	$ 43,673	$ 119,925	$ 2,635,656
Capital Outlay	-	4,783	-	4,783
TOTAL EXPENDITURES	$ 2,472,058	$ 48,455	$ 119,925	$ 2,640,438
Unused Monies Returned	-	15,077	-	15,077
Ending Funds Available, 6/30/82	782,112	-	3,413	785,525
Expend. + Unused + Ending Funds	$ 3,254,169	$ 63,532	$ 123,337	$ 3,441,038

Schools: 4

Fall enrollment, 1981: 585

High school graduates, 1982: M/ 10 F/ 17 T/ 27

Dropout rate: 2.3%

ADA: 542.100

ADM: 578.310

Classroom units: 36.417 CRU value: $37,300

Certificated staff: 49 Support staff: 53

Assessed valuation, 7/1/81: $ 41,326,290

Bonded debt, 6/30/82: $ 525,000

Students transported daily (average): 522

Annual bus miles: 190,452

District owned buses: Type I/ 9 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,779	$ 1,799
Junior High/Middle	1,730	1,730
Secondary	2,828	2,828
Instructional	2,034	2,108
Instructional Support	462	463
General Administration	521	521
Maintenance/Operation	773	773
Transportation(ADM transported)	471	471
Transportation (cost per mile)	1.29	1.29
Food Service	61	268
*Operating cost per ADM	$ 4,275	$ 4,558
*Operating cost per CRU	$ 67,882	$ 72,374

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 837,565	$ -	$ 37,451	$ 875,016
County	342,920	-	-	342,920
State	698,496	-	-	698,496
Federal	14,134	56,967	8,591	79,692
TOTAL REVENUES	$ 1,893,115	$ 56,967	$ 46,042	$ 1,996,124
Begin. Funds Available, 7/1/81	226,721	122	2,596	229,439
Revenues plus Beginning Funds	$ 2,119,836	$ 57,089	$ 48,639	$ 2,225,564
EXPENDITURES				
Elementary Program	$ 245,747	$ -	$ -	$ 245,747
Junior High/Middle	-	-	-	--
Secondary Program	362,924	17,234	-	380,158
Other	10,395	-	-	10,395
Special Instruction	82,254	39,453	-	121,707
Continuing Instruction	-	-	-	-
Instructional Support	140,884	-	-	140,884
General Administration	209,715	-	-	209,715
Maintenance/Operation	275,692	-	-	275,692
Transportation	92,209	-	-	92,209
Food Service	18,000	-	41,212	59,212
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,437,820	$ 56,687	$ 41,212	$ 1,535,719
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 1,437,820	$ 56,687	$ 41,212	$ 1,535,719
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	682,016	402	7,427	689,845
Expend. + Unused + Ending Funds	$ 2,119,836	$ 57,089	$ 48,639	$ 2,225,564

Schools: 3
Fall enrollment, 1981: 254
High school graduates, 1982: M/ 6 F/ 9 T/ 15
Dropout rate: 0%
ADA: 219.755
ADM: 243.426
Classroom units: 26.667 CRU value: $37,300
Certificated staff: 29 Support staff: 21
Assessed valuation, 7/1/81: $ 30,471,153
Bonded debt, 6/30/82: $ 1,710,000
Students transported daily (average): 174
Annual bus miles: 62,300
District owned buses: Type I/ 8 Type II/ 2

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,030	$ 2,030
Junior High/Middle	-	-
Secondary	3,855	4,038
Instructional	2,881	3,114
Instructional Support	579	579
General Administration	862	862
Maintenance/Operation	1,133	1,133
Transportation(ADM transported)	530	530
Transportation (cost per mile)	1.48	1.48
Food Service	74	243
*Operating cost per ADM	$ 5,907	$ 6,309
*Operating cost per CRU	$ 53,918	$ 57,589

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 489,579	$ -	$ 46,412	$ 535,991
County	202,232	-	-	202,232
State	1,150,009	-	-	1,150,009
Federal	1,162,542	195,562	48,798	1,406,902
TOTAL REVENUES	$ 3,004,362	$ 195,562	$ 95,210	$ 3,295,134
Begin. Funds Available, 7/1/81	2,027,098	-	6,917	2,034,015
Revenues plus Beginning Funds	$ 5,031,460	$ 195,562	$ 102,127	$ 5,329,149
EXPENDITURES				
Elementary Program	614,862	195,643	-	810,505
Junior High/Middle	229,737	-	-	229,737
Secondary Program	-	-	-	-
Other	113,094	-	-	113,094
Special Instruction	311,715	-	-	311,715
Continuing Instruction	-	-	-	-
Instructional Support	61,314	-	-	61,314
General Administration	305,769	-	-	305,769
Maintenance/Operation	249,015	-	-	249,015
Transportation	130,217	-	-	130,217
Food Service	32,000	-	95,348	127,348
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,047,723	$ 195,643	$ 95,348	$ 2,338,714
Capital Outlay	394,329	-	-	394,329
TOTAL EXPENDITURES	$ 2,442,052	$ 195,643	$ 95,348	$ 2,733,043
Unused Monies Returned	-	24,293	-	24,293
Ending Funds Available, 6/30/82	2,589,407	(24,373)	6,779	2,571,813
Expend. + Unused + Ending Funds	$ 5,031,460	$ 195,562	$ 102,127	$ 5,329,149

Schools: 2
Fall enrollment, 1981: 347
High school graduates, 1982: M/ - F/ - T/ -
Dropout rate: 0%
ADA: 315.919
ADM: 341.883
Classroom units: 18.427 CRU value: $37,300
Certificated staff: 41 Support staff: 31
Assessed valuation, 7/1/81: $ 6,379,884
Bonded debt, 6/30/82: $ 3,000
Students transported daily (average): 354
Annual bus miles: 104,544
District owned buses: Type I/ 12 Type II/ 1

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,521	$ 3,324
Junior High/Middle	4,204	4,204
Secondary	-	-
Instructional	3,713	4,285
Instructional Support	179	179
General Administration	894	894
Maintenance/Operation	728	728
Transportation(ADM transported)	368	368
Transportation (cost per mile)	1.25	1.25
Food Service	94	372
*Operating cost per ADM	$ 5,990	$ 6,841
*Operating cost per CRU	$ 111,126	$ 126,918

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 773,139	$ -	$ 53,224	$ 826,363
County	177,097	-	-	177,097
State	906,453	-	-	906,453
Federal	704,978	43,191	44,105	792,274
TOTAL REVENUES	$ 2,561,668	$ 43,191	$ 97,328	$ 2,702,187
Begin. Funds Available, 7/1/81	1,680,162	8,214	3,914	1,692,290
Revenues plus Beginning Funds	$ 4,241,830	$ 51,405	$ 101,242	$ 4,394,477
EXPENDITURES				
Elementary Program	$ 561,468	$ 26,361	$ -	$ 587,829
Junior High/Middle	361,173	-	-	361,173
Secondary Program	-	-	-	-
Other	222,145	-	-	222,145
Special Instruction	304,181	-	-	304,181
Continuing Instruction	-	-	-	-
Instructional Support	178,816	-	-	178,816
General Administration	418,496	-	-	418,496
Maintenance/Operation	442,900	-	-	442,900
Transportation	209,353	-	-	209,353
Food Service	56,817	-	95,589	152,406
Community Support	-	31,053	-	31,053
*OPERATING COSTS/Sub-total:	$ 2,755,348	$ 57,414	$ 95,589	$ 2,908,351
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 2,755,348	$ 57,414	$ 95,589	$ 2,908,351
Unused Monies Returned	-	5,628	-	5,628
Ending Funds Available, 6/30/82	1,486,482	(11,637)	5,653	1,480,498
Expend. + Unused + Ending Funds	$ 4,241,830	$ 51,405	$ 101,242	$ 4,394,477

Schools: 2
Fall enrollment, 1981: 290
High school graduates, 1982: M/ - F/ - T/ -
Dropout rate: 0%
ADA: 282.894
ADM: 310.898
Classroom units: 19.949 CRU value: $37,300
Certificated staff: 37 Support staff: 30
Assessed valuation, 7/1/81: $ 27,338,910
Bonded debt, 6/30/82: $ 615,000
Students transported daily (average): 349
Annual bus miles: 72,570
District owned buses: Type I/ 7 Type II/ 1

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,700	$ 2,827
Junior High/Middle	6,517	6,517
Secondary	-	-
Instructional	4,661	4,746
Instructional Support	575	575
General Administration	1,346	1,346
Maintenance/Operation	1,425	1,425
Transportation(ADM transported)	600	600
Transportation (cost per mile)	2.88	2.88
Food Service	183	490
*Operating cost per ADM	$ 8,863	$ 9,355
*Operating cost per CRU	$ 138,120	$ 145,789

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,489,017	$ -	$ 47,949	$ 1,536,966
County	269,206	-	-	269,206
State	308,105	-	-	308,105
Federal	3,430	21,575	12,145	37,150
TOTAL REVENUES	$ 2,069,759	$ 21,575	$ 60,094	$ 2,151,428
Begin. Funds Available, 7/1/81	253,468	2,559	624	256,651
Revenues plus Beginning Funds	$ 2,323,228	$ 24,134	$ 60,718	$ 2,408,080
EXPENDITURES				
Elementary Program	$ 466,886	$ 21,555	$ -	$ 488,441
Junior High/Middle	-	-	-	-
Secondary Program	588,597	-	-	588,597
Other	4,600	-	-	4,600
Special Instruction	78,927	-	-	78,927
Continuing Instruction	-	-	-	-
Instructional Support	177,756	1,401	-	179,157
General Administration	208,830	-	-	208,830
Maintenance/Operation	204,884	-	-	204,884
Transportation	167,319	-	-	167,319
Food Service	12,461	-	59,459	71,920
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,910,259	$ 22,957	$ 59,459	$ 1,992,675
Capital Outlay	25,000	-	-	25,000
TOTAL EXPENDITURES	$ 1,935,259	$ 22,957	$ 59,459	$ 2,017,675
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	387,968	1,178	1,259	390,405
Expend. + Unused + Ending Funds	$ 2,323,228	$ 24,134	$ 60,718	$ 2,408,080

Schools: 3
Fall enrollment, 1981: 429
High school graduates, 1982: M/ 13 F/ 21 T/ 34
Dropout rate: 2.3%
ADA: 419.342
ADM: 445.028
Classroom units: 26.256 CRU value: $37,300
Certificated staff: 42 Support staff: 28
Assessed valuation, 7/1/81: $ 57,048,889
Bonded debt, 6/30/82: $ 770,000
Students transported daily (average): 262
Annual bus miles: 69,825
District owned buses: Type I/ 10 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,869	$ 1,955
Junior High/Middle	-	-
Secondary	3,776	3,776
Instructional	2,559	2,607
Instructional Support	399	403
General Administration	469	469
Maintenance/Operation	460	460
Transportation(ADM transported)	639	639
Transportation (cost per mile)	2.40	2.40
Food Service	28	162
*Operating cost per ADM	$ 4,292	$ 4,478
*Operating cost per CRU	$ 72,755	$ 75,894

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,911,547	$ -	$ 232,317	$ 3,143,864
County	1,595,420	-	-	1,595,420
State	5,106,644	-	-	5,106,644
Federal	-	286,686	70,247	356,933
TOTAL REVENUES	$ 9,613,612	$ 286,686	$ 302,563	$ 10,202,861
Begin. Funds Available, 7/1/81	1,061,293	18,518	14,748	1,094,559
Revenues plus Beginning Funds	$ 10,674,905	$ 305,204	$ 317,311	$ 11,297,420
EXPENDITURES				
Elementary Program	$ 1,740,283	$ 126,042	$ -	$ 1,866,325
Junior High/Middle	1,159,620	923	-	1,160,543
Secondary Program	2,042,452	40,831	-	2,083,282
Other	-	4,173	-	4,173
Special Instruction	354,161	382	-	354,543
Continuing Instruction	-	-	-	-
Instructional Support	908,352	23,080	-	931,432
General Administration	1,110,722	53,846	-	1,164,568
Maintenance/Operation	1,646,982	-	-	1,646,982
Transportation	399,970	-	-	399,970
Food Service	25,000	-	308,233	333,233
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 9,387,543	$ 249,277	$ 308,233	$ 9,945,053
Capital Outlay	-	15,055	-	15,055
TOTAL EXPENDITURES	$ 9,387,543	$ 264,333	$ 308,233	$ 9,960,109
Unused Monies Returned	-	10,978	-	10,978
Ending Funds Available, 6/30/82	1,287,362	29,892	9,079	1,326,333
Expend. + Unused + Ending Funds	$ 10,674,905	$ 305,204	$ 317,311	$ 11,297,420

Schools: 8
Fall enrollment, 1981: 3,241
High school graduates, 1982: M/ 108 F/ 94 T/ 202
Dropout rate: 6.5%
ADA: 3,038.812
ADM: 3,226.689
Classroom units: 158.833 CRU value: $37,300
Certificated staff: 224 Support staff: 170
Assessed valuation, 7/1/81: $ 84,913,428
Bonded debt, 6/30/82: $ 5,150,000
Students transported daily (average): 1,124
Annual bus miles: 167,442
District owned buses: Type I/ 24 Type II/ 0

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,240	$ 1,330
Junior High/Middle	1,597	1,598
Secondary	2,185	2,229
Instructional	1,641	1,694
Instructional Support	282	289
General Administration	344	361
Maintenance/Operation	510	510
Transportation(ADM transported)	356	356
Transportation (cost per mile)	2.39	2.39
Food Service	8	103
*Operating cost per ADM	$ 2,909	$ 3,082
*Operating cost per CRU	$ 59,103	$ 62,613

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 161,111	$ 2,332	$ 39,810	$ 203,253
County	175,057	-	-	175,057
State	937,921	-	-	937,921
Federal	538,014	224,916	71,204	834,134
TOTAL REVENUES	$ 1,812,102	$ 227,249	$ 111,014	$ 2,150,365
Begin. Funds Available, 7/1/81	674,718	4,969	12,654	692,341
Revenues plus Beginning Funds	$ 2,486,820	$ 232,218	$ 123,668	$ 2,842,706
EXPENDITURES				
Elementary Program	$ 693,697	$ 209,099	$ -	$ 902,796
Junior High/Middle	-	-	-	-
Secondary Program	-	-	-	-
Other	180,354	-	-	180,354
Special Instruction	40,240	-	-	40,240
Continuing Instruction	-	-	-	-
Instructional Support	101,197	3,638	-	104,835
General Administration	212,410	-	-	212,410
Maintenance/Operation	220,656	-	-	220,656
Transportation	154,620	-	-	154,620
Food Service	38,007	-	110,913	148,920
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,641,181	$ 212,737	$ 110,913	$ 1,964,831
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 1,641,181	$ 212,737	$ 110,913	$ 1,964,831
Unused Monies Returned	-	13	-	13
Ending Funds Available, 6/30/82	845,639	19,467	12,755	877,861
Expend. + Unused + Ending Funds	$ 2,486,820	$ 232,218	$ 123,668	$ 2,842,706

Schools: 1
Fall enrollment, 1981: 275
High school graduates, 1982: M/- F/ - T/ -
Dropout rate: 0%
ADA: 256.599
ADM: 276.073
Classroom units: 15.779 CRU value: $37,300
Certificated staff: 31 Support staff: 35
Assessed valuation, 7/1/81: $ 1,278,073
Bonded debt, 6/30/82: $ 67,000
Students transported daily (average): 273
Annual bus miles: 53,720
District owned buses: Type I/ 7 Type II/ 0

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,854	$ 3,714
Junior High/Middle	-	-
Secondary	-	-
Instructional	3,312	4,069
Instructional Support	367	380
General Administration	769	769
Maintenance/Operation	799	799
Transportation(ADM transported)	566	566
Transportation (cost per mile)	2.88	2.88
Food Service	138	560
*Operating cost per ADM	$ 5,945	$ 7,117
*Operating cost per CRU	$ 104,010	$ 124,522

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,859,343	$ -	$ 214,584	$ 2,073,927
County	734,077	-	-	734,077
State	6,539,956	-	-	6,539,956
Federal	9,963	421,220	132,628	563,811
TOTAL REVENUES	$ 9,143,339	$ 421,220	$ 347,212	$ 9,911,771
Begin. Funds Available, 7/1/81	587,306	55,804	(14,312)	628,798
Revenues plus Beginning Funds	$ 9,730,645	$ 477,024	$ 332,900	$ 10,540,569
EXPENDITURES				
Elementary Program	$ 1,577,901	$ 305,955	$ -	$ 1,883,856
Junior High/Middle	1,026,657	999	-	1,027 656
Secondary Program	2,339,387	67,153	-	2,406,540
Other	15,528	-	-	15,528
Special Instruction	308,882	-	-	308,882
Continuing Instruction	-	-	-	-
Instructional Support	875,403	120,634	-	996,037
General Administration	955,769	-	-	95,769
Maintenance/Operation	1,093,693	-	-	1,093,693
Transportation	697,095	-	-	697,095
Food Service	45,008	-	315,362	360,370
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 8,935,323	$ 494,741	$ 315,362	$ 9,745,426
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 8,935,323	$ 494,741	$ 315,362	$ 9,745,426
Unused Monies Returned	-	6,564	-	6,564
Ending Funds Available, 6/30/82	795,322	(24,281)	17,538	788,579
Expend. + Unused + Ending Funds	$ 9,730,645	$ 477,024	$ 332,900	$ 10,540,569

Schools: 12

Fall enrollment, 1981: 2,363

High school graduates, 1982: M/ 84 F/ 90 T/ 174

Dropout rate: 2.7%

ADA: 2,232.634

ADM: 2,362.105

Classroom units: 143.090 CRU value: $37,300

Certificated staff: 242 Support staff: 185

Assessed valuation, 7/1/81: $ 46,151,812

Bonded debt, 6/30/82: $ 3,495,000

Students transported daily (average): 846

Annual bus miles: 260,568

District owned buses: Type I/ 88 Type II/ 25

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,568	$ 1,872
Junior High/Middle	2,060	2,062
Secondary	3,404	3,502
Instructional	2,230	2,388
Instructional Support	371	422
General Administration	405	405
Maintenance/Operation	463	463
Transportation(ADM transported)	824	824
Transportation (cost per mile)	2.68	2.68
Food Service	19	153
*Operating cost per ADM	$ 3,783	$ 4,126
*Operating cost per CRU	$ 62,445	$ 68,107

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 6,335,640	$ -	$ 191,029	$ 6,526,669
County	2,950,568	-	-	2,950,568
State	242,744	-	-	242,744
Federal	65,764	62,608	29,316	157,688
TOTAL REVENUES	$ 9,594,716	$ 62,608	$ 220,345	$ 9,877,669
Begin. Funds Available, 7/1/81	896,919	14,209	35,905	947,033
Revenues plus Beginning Funds	$ 10,491,634	$ 76,817	$ 256,250	$ 10,824,701
EXPENDITURES				
Elementary Program	$ 769,878	$ 26,954	$ -	$ 796,832
Junior High/Middle	530,501	26,954	-	557,455
Secondary Program	960,017	6,293	-	966,310
Other	-	-	-	-
Special Instruction	126,065	-	-	126,065
Continuing Instruction	11,357	-	-	11,357
Instructional Support	361,185	-	-	361,185
General Administration	497,852	-	-	497,852
Maintenance/Operation	1,826,469	-	-	1,826,469
Transportation	304,116	-	-	304,116
Food Service	90,000	-	207,089	297,089
Community Support	536	-	-	536
*OPERATING COSTS/Sub-total:	$ 5,477,978	$ 60,201	$ 207,089	$ 5,745,268
Capital Outlay	-	2,840	-	2,840
TOTAL EXPENDITURES	5,477,978	63,041	207,089	5,748,108
Unused Monies Returned	-	744	-	744
Ending Funds Available, 6/30/82	5,013,656	13,032	49,161	5,075,849
Expend. + Unused + Ending Funds	$ 10,491,634	$ 76,817	$ 256,250	$ 10,824,701

Schools: 5
Fall enrollment, 1981: 1,082
High school graduates, 1982: M/ 33 F/ 23 T/ 56
Dropout rate: 5.6%
ADA: 977.372
ADM: 1,025.274
Classroom units: 50.233 CRU value: $37,300
Certificated staff: 86 Support staff: 67
Assessed valuation, 7/1/81: $ 230,526,443
Bonded debt, 6/30/82: $ 175,000
Students transported daily (average): 471
Annual bus miles: 148,680
District owned buses: Type I/ 12 Type II/ 5

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,034	$ 2,105
Junior High/Middle	1,538	1,617
Secondary	3,947	3,973
Instructional	2,339	2,398
Instructional Support	352	352
General Administration	486	486
Maintenance/Operation	1,781	1,781
Transportation(ADM transported)	646	646
Transportation (cost per mile)	2.05	2.05
Food Service	88	290
*Operating cost per ADM	$ 5,343	$ 5,604
*Operating cost per CRU	$ 109,051	$ 114,372

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 3,036,607	$ -	$ 139,290	$ 3,175,897
County	1,497,902	-	-	1,497,902
State	767,221	-	-	767,221
Federal	-	163,424	25,962	189,386
TOTAL REVENUES	$ 5,301,730	$ 163,424	$ 165,252	$ 5,630,406
Begin. Funds Available, 7/1/81	1,308,046	4,542	145,135	1,457,723
Revenues plus Beginning Funds	$ 6,609,776	$ 167,966	$ 310,387	$ 7,088,129
EXPENDITURES				
Elementary Program	$ 985,305	$ -	$ -	$ 985,305
Junior High/Middle	465,759	-	-	465,759
Secondary Program	1,166,984	-	-	1,166,984
Other	-	-	-	-
Special Instruction	255,574	132,450	-	388,024
Continuing Instruction	609	494	-	1,103
Instructional Support	477,636	9,524	-	487,160
General Administration	507,790	-	-	507,790
Maintenance/Operation	560,122	-	-	560,122
Transportation	467,017	-	-	467,017
Food Service	16,953	-	172,874	189,827
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 4,903,749	$ 142,468	$ 172,874	$ 5,219,091
Capital Outlay	109,219	21,026	-	130,245
Operating Transfers	290,460	163,494	172,874	290,460
TOTAL EXPENDITURES	$ 5,303,428	$ 163,494	$ 172,874	$ 5,639,796
Unused Monies Returned	-	1,605	-	1,605
Ending Funds Available, 6/30/82	1,306,348	2,867	137,513	1,446,728
Expend. + Unused + Ending Funds	$ 6,609,776	$ 167,966	$ 310,387	$ 7,088,129

Schools: 10
Fall enrollment, 1981: 1,414
High school graduates, 1982: M/ 41 F/ 44 T/ 85
Dropout rate: 3.2%
ADA: 1,341.368
ADM: 1,416.338
Classroom units: 78.200 CRU value: $37,300
Certificated staff: 124 Support staff: 88
Assessed valuation, 7/1/81: $ 110,689,958
Bonded debt, 6/30/82: $ 2,860,000
Students transported daily (average): 572
Annual bus miles: 301,140
District owned buses: Type I/ 33 Type II/ 7

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,576	$ 1,576
Junior High/Middle	1,384	1,384
Secondary	2,956	2,956
Instructional	2,029	2,123
Instructional Support	337	344
General Administration	359	359
Maintenance/Operation	395	395
Transportation(ADM transported)	816	816
Transportation (cost per mile)	1.55	1.55
Food Service	12	134
*Operating cost per ADM	$ 3,462	$ 3,685
*Operating cost per CRU	$ 62,708	$ 66,740

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 6,483,645	$ 532	$ 733,084	$ 7,217,261
County	2,881,167	-	-	2,881,167
State	28,082,494	-	-	28,082,494
Federal	621,265	862,955	429,116	1,913,336
TOTAL REVENUES	$ 38,068,572	$ 863,488	$1,162,200	$ 40,094,260
Begin. Funds Available, 7/1/81	2,425,478	93,636	(23,785)	2,495,329
Revenues plus Beginning Funds	$ 40,494,050	$ 957,124	$1,138,414	$ 42,589,588
EXPENDITURES				
Elementary Program	$ 9,189,112	$ 866,705	$ -	$ 10,055,817
Junior High/Middle	5,146,096	-	-	5,146,096
Secondary Program	6,211,653	34,478	-	6,246,131
Other	15,577	-	-	15,577
Special Instruction	1,697,790	-	-	1,697,790
Continuing Instruction	-	-	-	-
Instructional Support	4,583,760	-	-	4,583,760
General Administration	3,769,235	-	-	3,769,235
Maintenance/Operation	4,030,896	-	-	4,030,896
Transportation	1,294,608	-	-	1,294,608
Food Service	100,000	-	1,041,671	1,141,671
Community Support	3,937	-	-	3,937
*OPERATING COSTS/Sub-total:	$ 36,042,664	$ 901,183	$1,041,671	$ 37,985,518
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 36,042,664	$ 901,183	$1,041,671	$ 37,985,518
Unused Monies Returned	-	37,291	-	37,291
Ending Funds Available, 6/30/82	4,451,386	18,649	96,743	4,566,778
Expend. + Unused + Ending Funds	$ 40,494,050	$ 957,124	$1,138,414	$ 42,589,588

Schools: 31
Fall enrollment, 1981: 12,813
High school graduates, 1982: M/460 F/455 T/ 915
Dropout rate: 3.9%
ADA: 11,865.762
ADM: 12,671.555
Classroom units: 620.684 CRU value: $37,300
Certificated staff: 915 Support staff: 505
Assessed valuation, 7/1/81: $ 180,960,331
Bonded debt, 6/30/82: $ 5,420,000
Students transported daily (average): 3,182
Annual bus miles: 752,604
District owned buses: Type I/ 39 Type II/ 8

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,397	$ 1,528
Junior High/Middle	1,872	1,872
Secondary	2,255	2,268
Instructional	1,757	1,828
Instructional Support	362	362
General Administration	297	297
Maintenance/Operation	318	318
Transportation(ADM transported)	407	407
Transportation (cost per mile)	1.72	1.72
Food Service	8	90
*Operating cost per ADM	$ 2,844	$ 2,998
*Operating cost per CRU	$ 58,069	$ 61,199

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,136,407	$ -	$ 135,031	$ 1,271,438
County	393,155	-	-	393,155
State	2,592,662	-	-	2,592,662
Federal		70,668	21,829	92,497
TOTAL REVENUES	$ 4,122,224	$ 70,668	$ 156,860	$ 4,349,752
Begin. Funds Available, 7/1/81	606,695	-	4,947	611,642
Revenues plus Beginning Funds	$ 4,728,918	$ 70,668	$ 161,807	$ 4,961,393
EXPENDITURES				
Elementary Program	$ 772,087	$ 14,339	$ -	$ 786,426
Junior High/Middle	-	-	-	-
Secondary Program	1,219,488	30,310	-	1,249,798
Other	-	-	-	-
Special Instruction	-	24,968	-	24,968
Continuing Instruction	1,400	-	-	1,400
Instructional Support	236,242	1,051	-	237,293
General Administration	411,368	-	-	411,368
Maintenance/Operation	361,991	-	-	361,991
Transportation	367,296	-	-	367,296
Food Service	75,000	-	161,807	236,807
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,444,873	$ 70,668	$ 161,807	$ 3,677,348
Capital Outlay	-	-	-	-
Operating Transfers	475,664	-	-	475,664
TOTAL EXPENDITURES	$ 3,920,537	$ 70,668	$ 161,807	$ 4,153,012
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	808,381	-	-	808,381
Expend. + Unused + Ending Funds	$ 4,728,918	$ 70,668	$ 161,807	$ 4,961,393

Schools: 10
Fall enrollment, 1981: 713
High school graduates, 1982: M/ 32 F/ 37 T/ 69
Dropout rate: 2.9%
ADA: 688.023
ADM: 730.080
Classroom units: 58.684 CRU value: $37,300
Certificated staff: 88 Support staff: 75
Assessed valuation, 7/1/81: $ 24,987,524
Bonded debt, 6/30/82: $ 355,000
Students transported daily (average): 397
Annual bus miles: 324,800
District owned buses: Type I/ 25 Type II/ 6

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,256	$ 2,298
Junior High/Middle	-	-
Secondary	3,543	3,631
Instructional	2,720	2,815
Instructional Support	324	325
General Administration	563	563
Maintenance/Operation	496	496
Transportation(ADM transported)	925	925
Transportation (cost per mile)	1.13	1.13
Food Service	103	324
*Operating cost per ADM	$ 4,718	$ 5,037
*Operating cost per CRU	$ 58,702	$ 62,664

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 3,498,567	$ -	$ 120,216	$ 3,618,783
County	858,138	-	-	858,138
State	229,584	-	-	229,584
Federal	1,949	103,267	20,742	125,958
TOTAL REVENUES	$ 4,588,238	$ 103,267	$ 140,958	$ 4,832,463
Begin. Funds Available, 7/1/81	1,193,122	26,793	160	1,220,075
Revenues plus Beginning Funds	$ 5,781,360	$ 130,060	$ 141,118	$ 6,052,538
EXPENDITURES				
Elementary Program	$ 930,275	$ -	$ -	$ 930,275
Junior High/Middle	318,062	-	-	318,062
Secondary Program	782,611	-	-	782,611
Other	-	-	-	-
Special Instruction	-	109,700	-	109,700
Continuing Instruction	-	-	-	-
Instructional Support	386,304	11,549	-	397,853
General Administration	449,879	1,725	-	451,604
Maintenance/Operation	608,332	-	-	608,332
Transportation	173,682	-	-	173,682
Food Service	56,600	-	139,039	195,639
Community Support	28,066	-	-	28,066
*OPERATING COSTS/Sub-total:	$ 3,733,811	$ 122,974	$ 139,039	$ 3,995,824
Capital Outlay	407,382	-	-	407,382
TOTAL EXPENDITURES	$ 4,141,193	$ 122,974	$ 139,039	$ 4,403,206
Unused Monies Returned	-	3,198	-	3,198
Ending Funds Available, 6/30/82	1,640,167	3,889	2,079	1,646,135
Expend. + Unused + Ending Funds	$ 5,781,360	$ 130,060	$ 141,118	$ 6,052,538

Schools: 3

Fall enrollment, 1981: 1,136

High school graduates, 1982: M/ 30 F/ 23 T/ 53

Dropout rate: 4.8%

ADA: 1,039.812

ADM: 1,109.243

Classroom units: 51.085 CRU value: $37,300

Certificated staff: 73 Support staff: 50

Assessed valuation, 7/1/81: $ 124,949,003

Bonded debt, 6/30/82: $ 10,693,750

Students transported daily (average): 475

Annual bus miles: 38,880

District owned buses: Type I/ 12 Type II/ 1

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,363	$ 1,363
Junior High/Middle	1,458	1,458
Secondary	4,614	4,614
Instructional	1,831	1,930
Instructional Support	348	359
General Administration	406	407
Maintenance/Operation	548	548
Transportation(ADM transported)	366	366
Transportation (cost per mile)	4.47	4.47
Food Service	51	176
*Operating cost per ADM	$ 3,366	$ 3,602
*Operating cost per CRU	$ 73,090	$ 78,219

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,875,267	$ 29	$ 234,794	$ 2,110,090
County	1,693,700	-	-	1,693,700
State	2,896,167	-	-	2,896,167
Federal	1,553	75,352	66,500	143,405
TOTAL REVENUES	$ 6,466,687	$ 75,381	$ 301,294	$ 6,843,362
Begin. Funds Available, 7/1/81	669,197	2,700	5,080	676,977
Revenues plus Beginning Funds	$ 7,135,884	$ 78,081	$ 306,374	$ 7,520,339
EXPENDITURES				
Elementary Program	$ 1,542,624	$ -	$ -	$ 1,542,624
Junior High/Middle	389,399	-	-	389,399
Secondary Program	1,791,866	45,281	-	1,837,147
Other	-	-	-	-
Special Instruction	276,151	-	-	276,151
Continuing Instruction	134	-	-	134
Instructional Support	409,343	-	-	409,343
General Administration	596,207	-	-	596,207
Maintenance/Operation	909,392	-	-	909,392
Transportation	525,384	-	-	525,384
Food Service	95,000	-	295,396	390,396
Community Support	1,700	22,566	-	24,266
*OPERATING COSTS/Sub-total:	$ 6,537,200	$ 67,847	$ 295,396	$ 6,900,443
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 6,537,200	$ 67,847	$ 295,396	$ 6,900,443
Unused Monies Returned	-	510	-	510
Ending Funds Available, 6/30/82	598,684	9,723	10,978	619,385
Expend. + Unused + Ending Funds	$ 7,135,884	$ 78,081	$ 306,374	$ 7,520,339

Schools: 9
Fall enrollment, 1981: 2,212
High school graduates, 1982: M/ 74 F/ 61 T/ 135
Dropout rate: 2.2%
ADA: 2,087.355
ADM: 2,196.445
Classroom units: 103.541 CRU value: $37,300
Certificated staff: 133 Support staff: 91
Assessed valuation, 7/1/81: $ 54,799,731
Bonded debt, 6/30/82: $ 5,346,250
Students transported daily (average): 1,732
Annual bus miles: 294,056
District owned buses: Type I/ 34 Type II/ 7

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,252	$ 1,252
Junior High/Middle	1,287	1,287
Secondary	3,301	3,384
Instructional	1,821	1,842
Instructional Support	186	186
General Administration	271	271
Maintenance/Operation	414	414
Transportation(ADM transported)	303	303
Transportation (cost per mile)	1.79	1.79
Food Service	43	178
*Operating cost per ADM	$ 2,976	$ 3,142
*Operating cost per CRU	$ 63,136	$ 66,645

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 11,441,201	$ -	$ 896,486	$ 12,337,687
County	5,240,585	-	-	5,240,585
State	25,626,528	-	-	25,626,528
Federal	73,834	920,389	270,414	1,264,637
TOTAL REVENUES	$ 42,382,148	$ 920,389	$1,166,901	$ 44,469,438
Begin. Funds Available, 7/1/81	3,374,196	34,782	51,621	3,460,599
Revenues plus Beginning Funds	$ 45,756,344	$ 955,171	$1,218,522	$ 47,930,037
EXPENDITURES				
Elementary Program	$ 10,769,178	$ -	$ -	$ 10,769,178
Junior High/Middle	5,053,697	-	-	5,053,697
Secondary Program	6,317,940	-	-	6,317,940
Other	-	-	-	-
Special Instruction	2,664,463	513,006	-	3,177,469
Continuing Instruction	-	54,495	-	54,495
Instructional Support	4,029,761	270,167	-	4,299,928
General Administration	4,171,631	64,406	-	4,236,037
Maintenance/Operation	9,818,114	-	-	9,818,114
Transportation	1,572,794	-	-	1,572,794
Food Service	90,400	-	1,094,716	1,185,116
Community Support	-	5,458	-	5,458
*OPERATING COSTS/Sub-total:	$ 44,487,979	$ 907,533	$1,094,716	$ 46,490,228
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 44,487,979	$ 907,533	$1,094,716	$ 46,490,228
Unused Monies Returned	-	15,880	-	15,880
Ending Funds Available, 6/30/82	1,268,365	31,758	123,806	1,423,929
Expend. + Unused + Ending Funds	$ 45,756,344	$ 955,171	$1,218,522	$ 47,930,037

Schools: 34

Fall enrollment, 1981: 14,243

High school graduates, 1982: M/380 F/419 T/ 799

Dropout rate: 6.0%

ADA: 13,387.911

ADM: 14,325.227

Classroom units: 694.195 CRU value: $37,300

Certificated staff: 1,001 Support staff: 469

Assessed valuation, 7/1/81: $ 344,124,345

Bonded debt, 6/30/82: $ 18,745,000

Students transported daily (average): 3,360

Annual bus miles: 727,505

District owned buses: Type I/ 59 Type II/ 25

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,390	$ 1,390
Junior High/Middle	1,650	1,650
Secondary	2,308	2,308
Instructional	1,732	1,772
Instructional Support	281	300
General Administration	291	296
Maintenance/Operation	685	685
Transportation(ADM transported)	468	468
Transportation (cost per mile)	2.16	2.16
Food Service	6	83
*Operating cost per ADM	$ 3,106	$ 3,245
*Operating cost per CRU	$ 64,086	$ 66,970

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,692,132	$ -	$ 56,289	$ 1,748,421
County	797,646	-	-	797,646
State	190,841	-	-	190,841
Federal	-	67,699	21,314	89,013
TOTAL REVENUES	$ 2,680,620	$ 67,699	$ 77,603	$ 2,825,922
Begin. Funds Available, 7/1/81	421,405	6,811	2,900	431,116
Revenues plus Beginning Funds	$ 3,102,025	$ 74,510	$ 80,502	$ 3,257,037
EXPENDITURES				
Elementary Program	$ 488,696	$ 10,392	$ -	$ 499,088
Junior High/Middle	-	-	-	-
Secondary Program	547,746	2,071	-	549,817
Other	-	-	-	-
Special Instruction	48,670	48,916	-	97,586
Continuing Instruction	33,006	-	-	33,006
Instructional Support	130,995	5,595	-	136,590
General Administration	191,097	992	-	192,089
Maintenance/Operation	293,946	-	-	293,946
Transportation	332,415	-	-	332,415
Food Service	4,500	-	77,737	82,237
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,071,070	$ 67,966	$ 77,737	$ 2,216,773
Capital Outlay	-	4,231	-	4,231
TOTAL EXPENDITURES	$ 2,071,070	$ 72,197	$ 77,737	$ 2,221,004
Unused Monies Returned	-	1,605	-	1,605
Ending Funds Available, 6/30/82	1,030,955	709	2,765	1,034,429
Expend. + Unused + Ending Funds	$ 3,102,025	$ 74,510	$ 80,502	$ 3,257,037

Schools: 7
Fall enrollment, 1981: 567
High school graduates, 1982: M/ 15 F/ 22 T/ 37
Dropout rate: 2.4%
ADA: 540.364
ADM: 569.606
Classroom units: 36.004 CRU value: $37,300
Certificated staff: 50 Support staff: 34
Assessed valuation, 7/1/81: $ 59,296,537
Bonded debt, 6/30/82: $ -
Students transported daily (average): 289
Annual bus miles: 277,973
District owned buses: Type I/ 5 Type II/ 6

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,592	$ 1,592
Junior High/Middle	-	-
Secondary	2,257	2,257
Instructional	1,963	2,071
Instructional Support	230	240
General Administration	335	337
Maintenance/Operation	516	516
Transportation(ADM transported)	1,150	1,150
Transportation (cost per mile)	1.20	1.20
Food Service	8	144
*Operating cost per ADM	$ 3,636	$ 3,892
*Operating cost per CRU	$ 57,523	$ 61,570

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,999,151	$ -	$ 200,732	$ 3,199,883
County	2,759,714	-	-	2,759,714
State	612,193	-	-	612,193
Federal	4,280	161,851	46,643	212,774
TOTAL REVENUES	$ 6,375,338	$ 161,851	$ 247,375	$ 6,784,564
Begin. Funds Available, 7/1/81	1,150,608	14,031	887	1,165,526
Revenues plus Beginning Funds	$ 7,525,947	$ 175,882	$ 248,263	$ 7,950,092
EXPENDITURES				
Elementary Program	$ 918,396	$ 98,665	$ -	$ 1,017,061
Junior High/Middle	559,753	6,511	-	566,264
Secondary Program	993,671	12,125	-	1,005,796
Other	-	-	-	-
Special Instruction	147,250	-	-	147,250
Continuing Instruction	5,735	-	-	5,735
Instructional Support	512,680	30,469	-	543,149
General Administration	577,374	8,236	-	585,610
Maintenance/Operation	690,443	-	-	690,443
Transportation	576,791	-	-	576,791
Food Service	50,000	-	240,002	290,002
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 5,032,093	$ 156,006	$ 240,002	$ 5,428,101
Capital Outlay	-	18,923	-	18,923
TOTAL EXPENDITURES	$ 5,032,093	$ 174,928	$ 240,002	$ 5,447,023
Encumbrances	635,354	-	-	635,354
Unused Monies Returned	-	404	-	404
Ending Funds Available, 6/30/82	1,858,500	551	8,261	1,867,312
Expend. + Unused + Ending Funds	$ 7,525,947	$ 175,882	$ 248,263	$ 7,950,092

DISTRICT FINANCIAL REPORT 1981-82

Schools: 6
Fall enrollment, 1981: 1,857
High school graduates, 1982: M/ 70 F/ 79 T/ 149
Dropout rate: 3.9%
ADA: 1,754.835
ADM: 1,842.226
Classroom units: 87.920 CRU value: $37,300
Certificated staff: 133 Support staff: 78
Assessed valuation, 7/1/81: $ 101,131,990
Bonded debt, 6/30/82: $ 5,625,000
Students transported daily (average): 906
Annual bus miles: 268,768
District owned buses: Type I/ 10 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,062	$ 1,176
Junior High/Middle	1,414	1,431
Secondary	1,895	1,919
Instructional	1,425	1,489
Instructional Support	278	295
General Administration	313	318
Maintenance/Operation	375	375
Transportation(ADM transported)	637	637
Transportation (cost per mile)	2.15	2.15
Food Service	27	157
*Operating cost per ADM	$ 2,732	$ 2,946
*Operating cost per CRU	$ 57,235	$ 61,739

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 5,400,145	$ -	$ 214,984	$ 5,615,129
County	3,349,717	-	-	3,349,717
State	528,935	-	-	528,935
Federal	-	123,916	40,928	164,844
TOTAL REVENUES	$ 9,278,797	$ 123,916	$ 255,912	$ 9,658,625
Begin. Funds Available, 7/1/81	385,720	(4,981)	4,057	384,796
Revenues plus Beginning Funds	$ 9,664,516	$ 118,935	$ 259,969	$ 10,043,421
EXPENDITURES				
Elementary Program	$ 1,271,509	$ -	$ -	$ 1,271,509
Junior High/Middle	840,036	-	-	840,036
Secondary Program	1,117,217	-	-	1,117,217
Other	-	-	-	-
Special Instruction	279,955	85,426	-	365,381
Continuing Instruction	14,864	-	-	14,864
Instructional Support	497,751	904	-	498,655
General Administration	1,696,393	3,398	-	1,699,791
Maintenance/Operation	1,785,383	-	-	1,785,383
Transportation	570,888	-	-	570,888
Food Service	69,000	-	249,106	318,106
Community Support	7,032	-	-	7,032
*OPERATING COSTS/Sub-total:	$ 8,150,030	$ 89,727	$ 249,106	$ 8,488,863
Capital Outlay	457,776	-	-	457,776
TOTAL EXPENDITURES	$ 8,607,806	$ 89,727	$ 249,106	$ 8,946,639
Unused Monies Returned	-	400	-	400
Ending Funds Available, 6/30/82	1,056,710	28,808	10,863	1,096,381
Expend. + Unused + Ending Funds	$ 9,664,516	$ 118,935	$ 259,969	$ 10,043,421

Schools: 6
Fall enrollment, 1981: 2,358
High school graduates, 1982: M/ 95 F/ 85 T/ 180
Dropout rate: 3.4%
ADA: 2,185.575
ADM: 2,298.390
Classroom units: 104.313 CRU value: $37,300
Certificated staff: 159 Support staff: 97
Assessed valuation, 7/1/81: $ 197,625,702
Bonded debt, 6/30/82: $ 1,730,000
Students transported daily (average): 908
Annual bus miles: 185,850
District owned buses: Type I/ 23 Type II/ 4

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,068	$ 1,068
Junior High/Middle	1,555	1,555
Secondary	2,289	2,289
Instructional	1,533	1,570
Instructional Support	217	217
General Administration	738	740
Maintenance/Operation	777	777
Transportation(ADM transported)	629	629
Transportation (cost per mile)	3.07	3.07
Food Service	30	138
*Operating cost per ADM	$ 3,546	$ 3,693
*Operating cost per CRU	$ 78,131	$ 81,379

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,639,458	$ -	$ -	$ 1,639,458
County	427,505	-	-	427,505
State	50,276	-	-	50,276
Federal	-	-	120	120
TOTAL REVENUES	$ 2,117,238	$ -	$ 120	$ 2,117,358
Begin. Funds Available, 7/1/81	850,102	-	3,022	853,124
Revenues plus Beginning Funds	$ 2,967,340	$ -	$ 3,142	$ 2,970,482
EXPENDITURES				
Elementary Program	$ 241,830	$ -	$ -	$ 241,830
Junior High/Middle	-	-	-	-
Secondary Program	398,316	-	-	398,316
Other	-	-	-	-
Special Instruction	46,977	-	-	46,977
Continuing Instruction	808	-	-	808
Instructional Support	64,825	-	-	64,825
General Administration	148,701	-	-	148,701
Maintenance/Operation	1,018,640	-	-	1,018,640
Transportation	80,382	-	-	80,382
Food Service	58,737	-	3,142	61,879
Community Support	667	-	-	667
*OPERATING COSTS/Sub-total:	$ 2,059,882	$ -	$ 3,142	$ 2,063,024
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 2,059,882	$ -	$ 3,142	$ 2,063,024
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	907,458	-	-	907,458
Expend. + Unused + Ending Funds	$ 2,967,340	$ -	$ 3,142	$ 2,970,482

DISTRICT FINANCIAL REPORT 1981-82

Schools: 2
Fall enrollment, 1981: 191
High school graduates, 1982: M/ 12 F/ 6 T/ 18
Dropout rate: 8.7%
ADA: 187.752
ADM: 197.811
Classroom units: 14.594 CRU value: $37,300
Certificated staff: 25 Support staff: 15
Assessed valuation, 7/1/81: $ 178,863,344
Bonded debt, 6/30/82: $ 250,000
Students transported daily (average): 81
Annual bus miles: 56,531
District owned buses: Type I/ 6 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,396	$ 2,396
Junior High/Middle	-	-
Secondary	4,533	4,533
Instructional	3,478	3,478
Instructional Support	328	328
General Administration	752	752
Maintenance/Operation	600	600
Transportation(ADM transported)	992	992
Transportation (cost per mile)	1.42	1.42
Food Service	297	313
*Operating cost per ADM	$ 10,413	$ 10,429
*Operating cost per CRU	$ 141,146	$ 141,361

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,292,942	$ 61	$ 149,058	$ 4,442,061
County	1,749,341	-	-	1,749,341
State	1,345,765	-	-	1,345,765
Federal	-	164,304	35,425	199,729
TOTAL REVENUES	$ 7,388,049	$ 164,365	$ 184,483	$ 7,736,897
Begin. Funds Available, 7/1/81	1,009,541	5,149	(3,106)	1,011,584
Revenues plus Beginning Funds	$ 8,397,589	$ 169,514	$ 181,377	$ 8,748,480
EXPENDITURES				
Elementary Program	$ 2,120,394	$ -	$ -	$ 2,120,394
Junior High/Middle	507,751	-	-	507,751
Secondary Program	1,794,707	860	-	1,795,567
Other	-	-	-	-
Special Instruction	293,214	162,279	-	455,493
Continuing Instruction	37,258	-	-	37,258
Instructional Support	589,510	3,593	-	593,103
General Administration	700,992	351	-	701,343
Maintenance/Operation	726,317	-	-	726,317
Transportation	629,554	-	-	629,554
Food Service	69,000	-	179,961	248,961
Community Support	186,821	-	-	186,821
*OPERATING COSTS/Sub-total:	$ 7,655,519	$ 167,083	$ 179,961	$ 8,002,563
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 7,655,519	$ 167,083	$ 179,961	$ 8,002,563
Unused Monies Returned	-	116	-	116
Ending Funds Available, 6/30/82	742,070	2,315	1,416	745,801
Expend. + Unused + Ending Funds	$ 8,397,589	$ 169,514	$ 181,377	$ 8,748,480

Schools: 9
Fall enrollment, 1981: 1,817
High school graduates, 1982: M/ 69 F/ 47 T/ 116
Dropout rate: 2.3%
ADA: 1,655.530
ADM: 1,756.272
Classroom units: 109.904 CRU value: $37,300
Certificated staff: 163 Support staff: 104
Assessed valuation, 7/1/81: $ 158,145,727
Bonded debt, 6/30/82: $ 1,095,000
Students transported daily (average): 1,050
Annual bus miles: 362,000
District owned buses: Type I/ 19 Type II/ 15

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,427	$ 2,427
Junior High/Middle	1,933	1,933
Secondary	3,488	3,489
Instructional	2,706	2,799
Instructional Support	336	338
General Administration	399	399
Maintenance/Operation	414	414
Transportation(ADM transported)	600	600
Transportation (cost per mile)	1.74	1.74
Food Service	39	142
*Operating cost per ADM	$ 4,359	$ 4,557
*Operating cost per CRU	$ 69,656	$ 72,814

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 485,284	$ -	$ 55,911	$ 541,195
County	359,723	-	-	359,723
State	548,737	-	-	548,737
Federal	-	37,205	17,650	54,855
TOTAL REVENUES	$ 1,393,744	$ 37,205	$ 73,561	$ 1,504,510
Begin. Funds Available, 7/1/81	104,482	-	499	104,981
Revenues plus Beginning Funds	$ 1,498,226	$ 37,205	$ 74,060	$ 1,609,491
EXPENDITURES				
Elementary Program	$ 369,110	$ 31,689	$ -	$ 400,799
Junior High/Middle	-	-	-	-
Secondary Program	464,601	2,444	-	467,045
Other	-	-	-	-
Special Instruction	60,403	-	-	60,403
Continuing Instruction	21,368	-	-	21,368
Instructional Support	152,432	1,134	-	153,566
General Administration	190,348	-	-	190,348
Maintenance/Operation	143,797	-	-	143,797
Transportation	43,837	-	-	43,837
Food Service	20,000	-	65,419	85,419
Community Support	304	-	-	304
*OPERATING COSTS/Sub-total:	$ 1,466,199	$ 35,267	$ 65,419	$ 1,566,885
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 1,466,199	$ 35,267	$ 65,419	$ 1,566,885
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	32,027	1,938	8,641	42,606
Expend. + Unused + Ending Funds	$ 1,498,226	$ 37,205	$ 74,060	$ 1,609,491

Schools: 3
Fall enrollment, 1981: 420
High school graduates, 1982: M/ 15 F/ 13 T/ 28
Dropout rate: 1.0%
ADA: 396.014
ADM: 419.726
Classroom units: 24.383 CRU value: $37,300
Certificated staff: 40 Support staff: 23
Assessed valuation, 7/1/81: $ 17,603,164
Bonded debt, 6/30/82: $ 1,957,000
Students transported daily (average): 91
Annual bus miles: 40,179
District owned buses: Type I/ 2 Type II/ 2

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,702	$ 1,848
Junior High/Middle	-	-
Secondary	2,541	2,541
Instructional	2,181	2,262
Instructional Support	363	366
General Administration	454	454
Maintenance/Operation	343	343
Transportation(ADM transported)	482	482
Transportation (cost per mile)	1.09	1.09
Food Service	48	204
*Operating cost per ADM	$ 3,493	$ 3,733
*Operating cost per CRU	$ 60,132	$ 64,261

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 486,661	$ 4,348	$ 105,847	$ 596,856
County	391,787	-	-	391,787
State	2,007,181	-	-	2,007,181
Federal	2,807	109,088	22,669	134,564
TOTAL REVENUES	$ 2,888,437	$ 113,436	$ 128,516	$ 3,130,389
Begin. Funds Available, 7/1/81	478,832	4,967	3,833	487,632
Revenues plus Beginning Funds	$ 3,367,269	$ 118,403	$ 132,349	$ 3,618,021
EXPENDITURES				
Elementary Program	$ 682,894	$ -	$ -	$ 682,894
Junior High/Middle	-	-	-	-
Secondary Program	868,000	25,803	-	893,803
Other	-	-	-	-
Special Instruction	252,517	73,853	-	326,370
Continuing Instruction	760	-	-	760
Instructional Support	260,881	8,711	-	269,592
General Administration	332,975	-	-	332,975
Maintenance/Operation	358,711	-	-	358,711
Transportation	160,390	-	-	160,390
Food Service	27,000	-	128,061	155,061
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,944,128	$ 108,367	$ 128,061	$ 3,180,556
Capital Outlay	-	-	-	-
Operating Transfers	129,864	-	-	129,864
TOTAL EXPENDITURES	$ 3,073,991	$ 108,367	$ 128,061	$ 3,310,419
Unused Monies Returned	-	3,954	-	3,954
Ending Funds Available, 6/30/82	293,278	6,081	4,288	303,647
Expend. + Unused + Ending Funds	$ 3,367,269	$ 118,402	$ 132,349	$ 3,618,021

Schools: 7
Fall enrollment, 1981: 829
High school graduates, 1982: M/ 24 F/ 25 T/ 49
Dropout rate: 2.1%
ADA: 754.894
ADM: 794.797
Classroom units: 45.280 CRU value: $37,300
Certificated staff: 80 Support staff: 49
Assessed valuation, 7/1/81: $ 13,792,283
Bonded debt, 6/30/82: $ 1,155,000
Students transported daily (average): 515
Annual bus miles: 112,004
District owned buses: Type I/ 14 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,564	$ 1,564
Junior High/Middle	-	-
Secondary	2,806	2,889
Instructional	2,270	2,395
Instructional Support	328	339
General Administration	419	419
Maintenance/Operation	451	451
Transportation(ADM transported)	311	311
Transportation (cost per mile)	1.43	1.43
Food Service	34	195
*Operating cost per ADM	$ 3,704	$ 4,002
*Operating cost per CRU	$ 65,020	$ 70,242

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 3,656,408	$ 891	$ 442,641	$ 4,099,940
County	1,469,505	-	-	1,469,505
State	5,677,021	-	-	5,677,021
Federal	20,315	16,163	102,504	138,982
TOTAL REVENUES	$ 10,823,249	$ 17,054	$ 545,145	$ 11,385,448
Begin. Funds Available, 7/1/81	1,328,330	1,379	(1,454)	1,328,255
Revenues plus Beginning Funds	$ 12,151,579	$ 18,433	$ 543,691	$ 12,713,703
EXPENDITURES				
Elementary Program	$ 3,105,528	$ -	$ -	$ 3,105,528
Junior High/Middle	1,075,868	-	-	1,075,868
Secondary Program	2,340,212	6,768	-	2,346,980
Other	-	-	-	-
Special Instruction	491,494	-	-	491,494
Continuing Instruction	-	347	-	347
Instructional Support	947,514	11,190	-	958,704
General Administration	1,217,034	-	-	1,217,034
Maintenance/Operation	1,284,077	-	-	1,284,077
Transportation	463,533	-	-	463,533
Food Service	101,048	-	543,691	644,739
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 11,026,308	$ 18,305	$ 543,691	$ 11,588,304
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 11,026,308	$ 18,305	$ 543,691	$ 11,588,304
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	1,125,271	128	-	1,125,399
Expend. + Unused + Ending Funds	$ 12,151,579	$ 18,433	$ 543,691	$ 12,713,703

Schools: 11

Fall enrollment, 1981: 4,024

High school graduates, 1982: M/ 127 F/125 T/ 252

Dropout rate: 5.9%

ADA: 3,803.554

ADM: 4,018.568

Classroom units: 180.674 CRU value: $37,300

Certificated staff: 256 Support staff: 199

Assessed valuation, 7/1/81: $ 122,313,236

Bonded debt, 6/30/82: $ 4,785,000

Students transported daily (average): 1,999

Annual bus miles: 263,826

District owned buses: Type I/ 36 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,479	$ 1,479
Junior High/Middle	1,784	1,784
Secondary	2,144	2,150
Instructional	1,745	1,747
Instructional Support	236	239
General Administration	303	303
Maintenance/Operation	320	320
Transportation(ADM transported)	232	232
Transportation (cost per mile)	1.76	1.76
Food Service	25	160
*Operating cost per ADM	$ 2,744	$ 2,884
*Operating cost per CRU	$ 61,029	$ 64,139

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 197,899	$ -	$ 27,020	$ 224,919
County	93,360	-	-	93,360
State	457,969	-	-	457,969
Federal	-	-	8,014	8,014
TOTAL REVENUES	$ 749,228	$ -	$ 35,034	$ 784,262
Begin. Funds Available, 7/1/81	104,668	-	3,635	108,303
Revenues plus Beginning Funds	$ 853,895	$ -	$ 38,668	$ 892,563
EXPENDITURES				
Elementary Program	$ 158,045	$ -	$ -	$ 158,045
Junior High/Middle	-	-	-	-
Secondary Program	195,486	-	-	195,486
Other	-	-	-	-
Special Instruction	65,461	-	-	65,461
Continuing Instruction	-	-	-	-
Instructional Support	1,719	-	-	1,719
General Administration	72,556	-	-	72,556
Maintenance/Operation	128,285	-	-	128,285
Transportation	74,812	-	-	74,812
Food Service	18,000	-	37,147	55,147
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 714,365	$ -	$ 37,147	$ 751,512
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 714,365	$ -	$ 37,147	$ 751,512
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	139,531	-	1,521	141,052
Expend. + Unused + Ending Funds	$ 853,895	$ -	$ 38,668	$ 892,563

Schools: 4

Fall enrollment, 1981: 126

High school graduates, 1982: M/ 2 F/ 2 T/ 4

Dropout rate: 1.9%

ADA: 132.875

ADM: 138.218

Classroom units: 12.142 CRU value: $37,300

Certificated staff: 21 Support staff: 11

Assessed valuation, 7/1/81: $ 6,487,900

Bonded debt, 6/30/82: $ 19,000

Students transported daily (average): 80

Annual bus miles: 49,000

District owned buses: Type I/ 4 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,114	$ 2,114
Junior High/Middle	-	-
Secondary	3,738	3,738
Instructional	3,031	3,031
Instructional Support	12	12
General Administration	525	525
Maintenance/Operation	928	928
Transportation(ADM transported)	935	935
Transportation (cost per mile)	1.53	1.53
Food Service	130	399
*Operating cost per ADM	$ 5,168	$ 5,437
*Operating cost per CRU	$ 58,834	$ 61,894

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,783,310	$ -	$ 56,142	$ 1,839,452
County	830,002	-	-	830,002
State	132,605	-	-	132,605
Federal	81,812	43,092	12,432	137,336
TOTAL REVENUES	$ 2,827,730	$ 43,092	$ 68,574	$ 2,939,396
Begin. Funds Available, 7/1/81	721,072	4,133	1	725,206
Revenues plus Beginning Funds	$ 3,548,801	$ 47,225	$ 68,575	$ 3,664,601
EXPENDITURES				
Elementary Program	$ 369,316	$ 9,835	$ -	$ 379,151
Junior High/Middle	188,494	-	-	188,494
Secondary Program	498,162	6,981	-	505,143
Other	-	-	-	-
Special Instruction	102,197	7,139	-	109,336
Continuing Instruction	-	-	-	-
Instructional Support	132,843	12,492	-	145,335
General Administration	312,717	-	-	312,717
Maintenance/Operation	465,093	-	-	465,093
Transportation	178,359	-	-	178,359
Food Service	20,000	-	65,654	85,654
Community Support	32,096	-	-	32,096
*OPERATING COSTS/Sub-total:	$ 2,299,277	$ 36,448	$ 65,654	$ 2,401,379
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 2,299,277	$ 36,448	$ 65,654	$ 2,401,379
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	1,249,524	10,777	2,921	1,263,222
Expend. + Unused + Ending Funds	$ 3,548,801	$ 47,225	$ 68,575	$ 3,664,601

Schools: 4
Fall enrollment, 1981: 629
High school graduates, 1982: M/ 21 F/ 28 T/ 49
Dropout rate: 2.2%
ADA: 586.396
ADM: 635.705
Classroom units: 33.226 CRU value: $37,300
Certificated staff: 45 Support staff: 44
Assessed valuation, 7/1/81: $ 56,910,536
Bonded debt, 6/30/82: $ 1,443,006
Students transported daily (average): 264
Annual bus miles: 72,100
District owned buses: Type I/ 7 Type II/ 2

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,409	$ 1,447
Junior High/Middle	1,321	1,321
Secondary	2,469	2,504
Instructional	1,822	1,860
Instructional Support	209	229
General Administration	492	492
Maintenance/Operation	732	732
Transportation(ADM transported)	676	676
Transportation (cost per mile)	2.47	2.47
Food Service	31	135
*Operating cost per ADM	$ 3,617	$ 3,778
*Operating cost per CRU	$ 69,201	$ 72,274

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,251,709	$ -	$ 136,035	$ 2,387,744
County	910,618	-	-	910,618
State	149,203	-	-	149,203
Federal	38,291	-	12,658	50,949
TOTAL REVENUES	$ 3,349,822	$ -	$ 148,693	$ 3,498,515
Begin. Funds Available, 7/1/81	632,976	-	(2,334)	630,642
Revenues plus Beginning Funds	$ 3,982,797	$ -	$ 146,358	$ 4,129,155
EXPENDITURES				
Elementary Program	$ 510,482	$ -	$ -	$ 510,482
Junior High/Middle	206,310	-	-	206,310
Secondary Program	743,206	-	-	743,206
Other	-	-	-	-
Special Instruction	133,091	-	-	133,091
Continuing Instruction	-	-	-	-
Instructional Support	96,185	-	-	96,185
General Administration	413,571	-	-	413,571
Maintenance/Operation	543,420	-	-	543,420
Transportation	291,910	-	-	291,910
Food Service	95,806	-	140,558	236,364
Community Support	18,548	-	-	18,548
*OPERATING COSTS/Sub-total:	$ 3,052,529	$ -	$ 140,558	$ 3,193,087
Capital Outlay	155,139	-	-	155,139
TOTAL EXPENDITURES	$ 3,207,667	$ -	$ 140,558	$ 3,348,225
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	775,130	-	5,801	780,931
Expend. + Unused + Ending Funds	$ 3,982,797	$ -	$ 146,358	$ 4,129,155

Schools: 4
Fall enrollment, 1981: 653
High school graduates, 1982: M/ 17 F/ 17 T/ 34
Dropout rate: 3.1%
ADA: 608.131
ADM: 638.830
Classroom units: 33.536 CRU value: $37,300
Certificated staff: 54 Support staff: 24
Assessed valuation, 7/1/81: $ 86,959,354
Bonded debt, 6/30/82: $ 4,045,000
Students transported daily (average): 422
Annual bus miles: 140,455
District owned buses: Type I/ 13 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,620	$ 1,620
Junior High/Middle	1,435	1,435
Secondary	4,589	4,589
Instructional	2,494	2,494
Instructional Support	151	151
General Administration	647	647
Maintenance/Operation	851	851
Transportation(ADM transported)	692	692
Transportation (cost per mile)	2.08	2.08
Food Service	150	370
*Operating cost per ADM	$ 4,778	$ 4,998
*Operating cost per CRU	$ 91,022	$ 95,214

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 20,098,306	$ 2,737	$1,382,308	$ 21,483,351
County	8,019,089	-	-	8,019,089
State	1,242,219	-	-	1,242,219
Federal	52,835	389,628	80,689	523,152
TOTAL REVENUES	$ 29,412,449	$ 392,365	$1,462,997	$ 31,267,811
Begin. Funds Available, 7/1/81	7,194,010	53,533	26,201	7,273,744
Revenues plus Beginning Funds	$ 36,606,459	$ 445,898	$1,489,198	$ 38,541,555
EXPENDITURES				
Elementary Program	$ 5,393,881	$ 165,351	$ -	$ 5,559,232
Junior High/Middle	2,572,232	20,215	-	2,592,447
Secondary Program	2,863,698	8,304	-	2,872,002
Other	175,179	-	-	175,179
Special Instruction	1,205,039	-	-	1,205,039
Continuing Instruction	-	-	-	-
Instructional Support	1,925,147	32,637	-	1,957,784
General Administration	2,449,734	1,575	-	2,451,309
Maintenance/Operation	2,641,738	-	-	2,641,738
Transportation	934,538	-	-	934,538
Food Service	881,000	-	1,460,698	2,341,698
Community Support	160,852	-	-	160,852
*OPERATING COSTS/Sub-total:	$ 21,203,039	$ 228,082	$1,460,698	$ 22,891,819
Capital Outlay	3,039,928	47,412	-	3,087,340
Operating Transfers	3,000,000	-	-	3,000,000
TOTAL EXPENDITURES	$ 27,242,966	$ 275,494	$1,460,698	$ 28,979,158
Unused Monies Returned	-	125	-	125
Ending Funds Available, 6/30/82	9,363,492	170,279	28,499	9,562,270
Expend. + Unused + Ending Funds	$ 36,606,459	$ 445,898	$1,489,198	$ 38,541,555

Schools: 17
Fall enrollment, 1981: 5,719
High school graduates, 1982: M/ 133 F/ 131 T/ 264
Dropout rate: 7.7%
ADA: 5,239.792
ADM: 5,612.546
Classroom units: 256.394 CRU value: $37,300
Certificated staff: 404 Support staff: 321
Assessed valuation, 7/1/81: $ 734,945,621
Bonded debt, 6/30/82: $ 14,285,000
Students transported daily (average): 2,421
Annual bus miles: 410,003
District owned buses: Type I/ 57 Type II/ 9

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,615	$ 1,665
Junior High/Middle	2,357	2,376
Secondary	3,180	3,180
Instructional	2,175	2,210
Instructional Support	343	349
General Administration	436	437
Maintenance/Operation	471	471
Transportation(ADM transported)	386	386
Transportation (cost per mile)	2.28	2.28
Food Service	157	417
*Operating cost per ADM	$ 3,778	$ 4,079
*Operating cost per CRU	$ 82,697	$ 89,284

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 6,548,441	$ -	$ 512,353	$ 7,060,794
County	5,305,851	-	-	5,305,851
State	784,500	-	-	784,500
Federal	312,384	166,461	54,583	533,428
TOTAL REVENUES	$ 12,951,176	$ 166,461	$ 566,936	$ 13,684,573
Begin. Funds Available, 7/1/81	1,267,198	2,306	4,325	1,273,829
Revenues plus Beginning Funds	$ 14,218,374	$ 168,767	$ 571,261	$ 14,958,402
EXPENDITURES				
Elementary Program	$ 3,582,752	$ 32,920	$ -	$ 3,615,672
Junior High/Middle	796,991	730	-	797,721
Secondary Program	1,797,870	22,038	-	1,819,908
Other	38,323	-	-	38,323
Special Instruction	868,869	58,334	-	927,203
Continuing Instruction	-	-	-	-
Instructional Support	1,551,954	29,769	-	1,581,723
General Administration	1,382,865	7,210	-	1,390,075
Maintenance/Operation	1,899,472	-	-	1,899,472
Transportation	384,900	-	-	384,900
Food Service	250,000	-	561,138	811,138
Community Support	45,297	-	-	45,297
*OPERATING COSTS/Sub-total:	$ 12,599,294	$ 151,002	$ 561,138	$ 13,311,434
Capital Outlay	550,306	-	-	550,306
TOTAL EXPENDITURES	$ 13,149,600	$ 151,002	$ 561,138	$ 13,861,740
Unused Monies Returned	-	2,241	-	2,241
Ending Funds Available, 6/30/82	1,068,774	15,524	10,123	1,094,421
Expend. + Unused + Ending Funds	$ 14,218,374	$ 168,767	$ 571,261	$ 14,958,402

Schools: 11
Fall enrollment, 1981: 3,588
High school graduates, 1982: M/ 81 F/ 85 T/ 166
Dropout rate: 5.1%
ADA: 3,351.053
ADM: 3,590.924
Classroom units: 164.135 CRU value: $37,300
Certificated staff: 258 Support staff: 142
Assessed valuation, 7/1/81: $ 242,367,614
Bonded debt, 6/30/82: $ 17,810,000
Students transported daily (average): 1,719
Annual bus miles: 67,996
District owned buses: Type I/ 24 Type II/ 5

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,692	$ 1,708
Junior High/Middle	1,591	1,592
Secondary	2,270	2,298
Instructional	1,973	2,005
Instructional Support	432	440
General Administration	385	387
Maintenance/Operation	529	529
Transportation(ADM transported)	224	224
Transportation (cost per mile)	5.66	5.66
Food Service	70	226
*Operating cost per ADM	$ 3,509	$ 3,707
*Operating cost per CRU	$ 76,762	$ 81,101

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,925,232	$ 140,671	$ 136,961	$ 2,202,864
County	826,702	-	-	826,702
State	3,133,589	-	-	3,133,589
Federal	41,075	131,674	17,763	190,512
TOTAL REVENUES	$ 5,926,599	$ 272,345	$ 154,723	$ 6,353,667
Begin. Funds Available, 7/1/81	403,351	1,436	(2,364)	402,423
Revenues plus Beginning Funds	$ 6,329,950	$ 273,781	$ 152,359	$ 6,756,090
EXPENDITURES				
Elementary Program	$ 1,451,090	$ 28,056	$ -	$ 1,479,146
Junior High/Middle	448,994	-	-	448,994
Secondary Program	1,080,877	162,036	-	1,242,913
Other	41,888	-	-	41,888
Special Instruction	392,251	41,559	-	433,810
Continuing Instruction	-	-	-	-
Instructional Support	658,069	25,636	-	683,705
General Administration	780,522	4,642	-	785,164
Maintenance/Operation	395,928	-	-	395,928
Transportation	364,483	-	-	364,483
Food Service	20,000	-	157,163	177,163
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 5,634,102	$ 261,929	$ 157,163	$ 6,053,194
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 5,634,102	$ 261,929	$ 157,163	$ 6,053,194
Unused Monies Returned	-	1,171	-	1,171
Ending Funds Available, 6/30/82	695,848	10,680	(4,804)	701,724
Expend. + Unused + Ending Funds	$ 6,329,950	$ 273,781	$ 152,359	$ 6,756,090

Schools: 9
Fall enrollment, 1981: 1,823
High school graduates, 1982: M/ 69 F/ 57 T/ 126
Dropout rate: 3.1%
ADA: 1,664.155
ADM: 1,785.642
Classroom units: 89.346 CRU value: $37,300
Certificated staff: 154 Support staff: 59
Assessed valuation, 7/1/81: $ 51,830,999
Bonded debt, 6/30/82: $ 4,485,000
Students transported daily (average): 1,101
Annual bus miles: 208,425
District owned buses: Type I/ 21 Type II/ 1

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,537	$ 1,567
Junior High/Middle	1,697	1,697
Secondary	2,148	2,148
Instructional	1,913	2,043
Instructional Support	369	383
General Administration	437	440
Maintenance/Operation	222	222
Transportation(ADM transported)	331	331
Transportation (cost per mile)	1.75	1.75
Food Service	11	99
*Operating cost per ADM	$ 3,155	$ 3,390
*Operating cost per CRU	$ 63,059	$ 67,750

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 5,574,507	$ -	$ 214,640	$ 5,789,147
County	1,480,718	-	-	1,480,718
State	390,460	-	-	390,460
Federal	1,152	31,074	33,103	65,329
TOTAL REVENUES	$ 7,446,837	$ 31,074	$ 247,743	$ 7,725,654
Begin. Funds Available, 7/1/81	1,682,399	5,895	3,402	1,691,696
Revenues plus Beginning Funds	$ 9,129,235	$ 36,969	$ 251,146	$ 9,417,350
EXPENDITURES				
Elementary Program	$ 1,686,426	$ -	$ -	$ 1,686,426
Junior High/Middle	662,314	-	-	662,314
Secondary Program	1,023,460	-	-	1,023,460
Other	-	-	-	-
Special Instruction	264,620	11,894	-	276,514
Continuing Instruction	-	-	-	-
Instructional Support	245,685	22,190	-	267,875
General Administration	627,946	3,120	-	631,066
Maintenance/Operation	476,938	-	-	476,938
Transportation	691,309	-	-	691,309
Food Service	87,002	-	245,131	332,133
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 5,765,700	$ 37,204	$ 245,131	$ 6,048,035
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 5,765,700	$ 37,204	$ 245,131	$ 6,048,035
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	3,363,535	(235)	6,015	3,369,315
Expend. + Unused + Ending Funds	$ 9,129,235	$ 36,969	$ 251,146	$ 9,417,350

Schools: 5

Fall enrollment, 1981: 2,235

High school graduates, 1982: M/ 56 F/ 52 T/ 108

Dropout rate: 4.3%

ADA: 2,144.282

ADM: 2,332.439

Classroom units: 101.810 CRU value: $37,300

Certificated staff: 132 Support staff: 99

Assessed valuation, 7/1/81: $ 200,897,427

Bonded debt, 6/30/82: $ 19,620,000

Students transported daily (average): 1,085

Annual bus miles: 77,994

District owned buses: Type I/ 29 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,333	$ 1,333
Junior High/Middle	1,341	1,341
Secondary	2,059	2,059
Instructional	1,559	1,564
Instructional Support	105	115
General Administration	269	271
Maintenance/Operation	204	204
Transportation(ADM transported)	637	637
Transportation (cost per mile)	8.86	8.86
Food Service	37	142
*Operating cost per ADM	$ 2,472	$ 2,593
*Operating cost per CRU	$ 56,632	$ 59,405

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 473,274	$ -	$ 90,169	$ 563,443
County	731,024	-	-	731,024
State	1,445,225	-	-	1,445,225
Federal	9,027	23,296	15,570	47,893
TOTAL REVENUES	$ 2,658,551	$ 23,296	$ 105,739	$ 2,787,586
Begin. Funds Available, 7/1/81	370,349	1,500	3,497	375,346
Revenues plus Beginning Funds	$ 3,028,900	$ 24,795	$ 109,236	$ 3,162,931
EXPENDITURES				
Elementary Program	$ 449,798	$ 4,865	$ -	$ 454,663
Junior High/Middle	297,343	-	-	297,343
Secondary Program	427,174	-	-	427,174
Other	-	500	-	500
Special Instruction	106,349	5,238	-	111,587
Continuing Instruction	-	-	-	-
Instructional Support	297,983	-	-	297,983
General Administration	283,917	808	-	284,725
Maintenance/Operation	262,312	-	-	262,312
Transportation	186,303	-	-	186,303
Food Service	34,577	-	93,046	127,623
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,345,756	$ 11,411	$ 93,046	$ 2,450,213
Capital Outlay	-	10,615	-	10,615
TOTAL EXPENDITURES	$ 2,345,756	$ 22,027	$ 93,046	$ 2,460,829
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	683,144	2,769	16,191	702,104
Expend. + Unused + Ending Funds	$ 3,028,900	$ 24,795	$ 109,236	$ 3,162,931

Schools: 3
Fall enrollment, 1981: 757
High school graduates, 1982: M/ 19 F/ 14 T/ 33
Dropout rate: 3.5%
ADA: 738.663
ADM: 793.084
Classroom units: 40.597 CRU value: $37,300
Certificated staff: 58 Support staff: 25
Assessed valuation, 7/1/81: $ 11,541,422
Bonded debt, 6/30/82: $ 1,153,000
Students transported daily (average): 539
Annual bus miles: 50,618
District owned buses: Type I/ 12 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,154	$ 1,166
Junior High/Middle	1,570	1,570
Secondary	2,324	2,324
Instructional	1,615	1,628
Instructional Support	376	376
General Administration	358	359
Maintenance/Operation	331	331
Transportation(ADM transported)	346	346
Transportation (cost per mile)	3.68	3.68
Food Service	44	161
*Operating cost per ADM	$ 2,958	$ 3,089
*Operating cost per CRU	$ 57,782	$ 60,355

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 804,204	$ -	$ 37,705	$ 841,909
County	872,559	-	-	872,559
State	1,453,042	-	-	1,453,042
Federal	6,518	44,417	7,003	57,938
TOTAL REVENUES	$ 3,136,324	$ 44,417	$ 44,708	$ 3,225,449
Begin. Funds Available, 7/1/81	332,666	1,904	12,715	347,285
Revenues plus Beginning Funds	$ 3,468,989	$ 46,321	$ 57,423	$ 3,572,733
EXPENDITURES				
Elementary Program	$ 695,404	$ 19,941	$ -	$ 715,345
Junior High/Middle	344,492	14,892	-	359,384
Secondary Program	645,748	2,134	-	647,882
Other	-	-	-	-
Special Instruction	88,103	1,755	-	89,858
Continuing Instruction	-	-	-	-
Instructional Support	379,486	-	-	379,486
General Administration	282,749	-	-	282,749
Maintenance/Operation	275,407	-	-	275,407
Transportation	204,187	-	-	204,187
Food Service	10,000	-	42,284	52,284
Community Support	10,721	-	-	10,721
*OPERATING COSTS/Sub-total:	$ 2,936,296	$ 38,723	$ 42,284	$ 3,017,303
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 2,936,296	$ 38,723	$ 42,284	$ 3,017,303
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	532,693	7,599	15,139	555,431
Expend. + Unused + Ending Funds	$ 3,468,989	$ 46,321	$ 57,423	$ 3,572,733

Schools: 3
Fall enrollment, 1981: 1,004
High school graduates, 1982: M/ 21 F/ 16 T/ 37
Dropout rate: 6.1%
ADA: 943.114
ADM: 1,011.370
Classroom units: 48.159 CRU value: $37,300
Certificated staff: 62 Support staff: 53
Assessed valuation, 7/1/81: $ 27,182,123
Bonded debt, 6/30/82: $ 2,725,000
Students transported daily (average): 381
Annual bus miles: 52,413
District owned buses: Type I/ 9 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,076	$ 1,107
Junior High/Middle	2,460	2,566
Secondary	3,424	3,435
Instructional	1,754	1,792
Instructional Support	375	375
General Administration	280	280
Maintenance/Operation	272	272
Transportation(ADM transported)	536	536
Transportation (cost per mile)	3.90	3.90
Food Service	10	52
*Operating cost per ADM	$ 2,903	$ 2,983
*Operating cost per CRU	$ 60,971	$ 62,653

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,251,475	$ -	$ 167,805	$ 2,419,280
County	1,182,758	-	-	1,182,758
State	2,969,621	-	-	2,969,621
Federal	-	287,481	47,786	335,267
TOTAL REVENUES	$ 6,403,854	$ 287,481	$ 215,591	$ 6,906,926
Begin. Funds Available, 7/1/81	183,133	66,721	-	249,854
Revenues plus Beginning Funds	$ 6,586,987	$ 354,202	$ 215,591	$ 7,156,780
EXPENDITURES				
Elementary Program	$ 1,149,501	$ -	$ -	$ 1,149,501
Junior High/Middle	678,072	-	-	678,072
Secondary Program	1,248,033	19,029	-	1,267,062
Other	-	-	-	-
Special Instruction	503,656	194,185	-	697,841
Continuing Instruction	6,945	-	-	6,945
Instructional Support	641,376	22,426	-	663,802
General Administration	590,755	25,651	-	616,406
Maintenance/Operation	830,194	-	-	830,194
Transportation	285,476	-	-	285,476
Food Service	39,300	-	203,307	242,607
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 5,973,307	$ 261,291	$ 203,307	$ 6,437,905
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 5,973,307	$ 261,291	$ 203,307	$ 6,437,905
Unused Monies Returned	-	7,847	-	7,847
Ending Funds Available, 6/30/82	613,680	85,064	12,284	711,028
Expend. + Unused + Ending Funds	$ 6,586,987	$ 354,202	$ 215,591	$ 7,156,780

DISTRICT FINANCIAL REPORT 1981-82

Schools: 6
Fall enrollment, 1981: 1,915
High school graduates, 1982: M/ 63 F/ 65 T/ 128
Dropout rate: 5.0%
ADA: 1,876.263
ADM: 1,975.499
Classroom units: 91.527 CRU value: $37,300
Certificated staff: 131 Support staff: 99
Assessed valuation, 7/1/81: $ 76,083,420
Bonded debt, 6/30/82: $ 2,425,000
Students transported daily (average): 446
Annual bus miles: 115,850
District owned buses: Type I/ 18 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,068	$ 1,068
Junior High/Middle	2,401	2,401
Secondary	2,390	2,427
Instructional	1,815	1,923
Instructional Support	325	336
General Administration	299	312
Maintenance/Operation	420	420
Transportation(ADM transported)	640	640
Transportation (cost per mile)	2.46	2.46
Food Service	20	123
*Operating cost per ADM	$ 3,024	$ 3,259
*Operating cost per CRU	$ 65,263	$ 70,339

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 413,745	$ 65	$ 41,213	$ 455,023
County	186,779	-	-	186,779
State	443,529	-	-	443,529
Federal	-	33,481	7,202	40,683
TOTAL REVENUES	$ 1,044,054	$ 33,547	$ 48,416	$ 1,126,017
Begin. Funds Available, 7/1/81	62,023	292	2,459	64,774
Revenues plus Beginning Funds	$ 1,106,077	$ 33,839	$ 50,875	$ 1,190,791
EXPENDITURES				
Elementary Program	165,237	5,787	-	171,024
Junior High/Middle	51,830	-	-	51,830
Secondary Program	299,002	24,234	-	323,236
Other	-	-	-	-
Special Instruction	49,674	-	-	49,674
Continuing Instruction	71	-	-	71
Instructional Support	74,685	2,569	-	77,254
General Administration	69,051	-	-	69,051
Maintenance/Operation	160,105	-	-	160,105
Transportation	73,603	-	-	73,603
Food Service	17,000	-	46,455	63,455
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 960,257	$ 32,591	$ 46,455	$ 1,039,303
Capital Outlay	-	-	-	-
Operating Transfers	1,163	-	-	1,163
TOTAL EXPENDITURES	$ 961,420	$ 32,591	$ 46,455	$ 1,040,466
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	144,656	1,248	4,420	150,324
Expend. + Unused + Ending Funds	$ 1,106,077	$ 33,839	$ 50,875	$ 1,190,791

Schools: 3
Fall enrollment, 1981: 203
High school graduates, 1982: M/ 13 F/ 10 T/ 23
Dropout rate: 2.6%
ADA: 184.500
ADM: 193.045
Classroom units: 16.367 CRU value: $37,300
Certificated staff: 23 Support staff: 12
Assessed valuation, 7/1/81: $ 14,938,452
Bonded debt, 6/30/82: $ 580,000
Students transported daily (average): 144
Annual bus miles: 35,700
District owned buses: Type I/ 4 Type II/ 1

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 2,559	$ 2,649
Junior High/Middle	1,058	1,058
Secondary	5,024	5,432
Instructional	2,931	3,087
Instructional Support	387	400
General Administration	360	360
Maintenance/Operation	829	829
Transportation(ADM transported)	511	511
Transportation (cost per mile)	2.06	2.06
Food Service	88	329
*Operating cost per ADM	$ 4,974	$ 5,384
*Operating cost per CRU	$ 58,670	$ 63,500

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,105,972	$ 46,423	$ 100,599	$ 2,252,994
County	920,137	-	-	920,137
State	792,966	-	-	792,966
Federal	-	63,852	24,492	88,344
TOTAL REVENUES	$ 3,819,075	$ 110,275	$ 125,091	$ 4,054,441
Begin. Funds Available, 7/1/81	338,826	1,911	1,527	342,264
Revenues plus Beginning Funds	$ 4,157,900	$ 112,186	$ 126,618	$ 4,396,704
EXPENDITURES				
Elementary Program	$ 861,234	$ 53,775	$ -	$ 915,009
Junior High/Middle	-	-	-	-
Secondary Program	1,271,646	-	-	1,271,646
Other	-	-	-	-
Special Instruction	132,737	13,479	-	146,216
Continuing Instruction	8,962	30,190	-	39,152
Instructional Support	197,745	2,399	-	200,144
General Administration	375,109	5,558	-	380,667
Maintenance/Operation	566,384	-	-	566,384
Transportation	275,933	-	-	275,933
Food Service	20,000	-	118,449	138,449
Community Support	5,942	8,866	-	14,808
OPERATING COSTS/Sub-total:	$ 3,715,693	$ 114,266	$ 118,449	$ 3,948,408
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 3,715,693	$ 114,266	$ 118,449	$ 3,948,408
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	442,208	(2,080)	8,169	448,297
Expend. + Unused + Ending Funds	$ 4,157,900	$ 112,186	$ 126,618	$ 4,396,704

DISTRICT FINANCIAL REPORT 1981-82

Schools: 4
Fall enrollment, 1981: 1,158
High school graduates, 1982: M/ 38 F/ 40 T/ 78
Dropout rate: 3.5%
ADA: 1,103.422
ADM: 1,167.473
Classroom units: 59.876 CRU value: $37,300
Certificated staff: 96 Support staff: 64
Assessed valuation, 7/1/81: $ 70,839,773
Bonded debt, 6/30/82: $ 1,430,000
Students transported daily (average): 514
Annual bus miles: 115,632
District owned buses: Type I/ 8 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,353	$ 1,437
Junior High/Middle	-	-
Secondary	2,571	2,571
Instructional	1,948	2,031
Instructional Support	169	171
General Administration	321	326
Maintenance/Operation	485	485
Transportation(ADM transported)	537	537
Transportation (cost per mile)	2.39	2.39
Food Service	17	119
*Operating cost per ADM	$ 3,183	$ 3,382
*Operating cost per CRU	$ 62,056	$ 65,943

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 750,423	$ -	$ 66,736	$ 817,159
County	390,600	-	-	390,600
State	413,850	-	-	413,850
Federal	-	17,014	9,763	26,777
TOTAL REVENUES	$ 1,554,874	$ 17,014	$ 76,499	$ 1,648,387
Begin. Funds Available, 7/1/81	102,382	1,442	3,689	107,513
Revenues plus Beginning Funds	$ 1,657,256	$ 18,456	$ 80,188	$ 1,755,900
EXPENDITURES				
Elementary Program	$ 342,962	$ -	$ -	$ 342,962
Junior High/Middle	-	-	-	-
Secondary Program	607,983	-	-	607,983
Other	-	-	-	-
Special Instruction	41,149	15,445	-	56,594
Continuing Instruction	5,500	-	-	5,500
Instructional Support	53,575	2,256	-	55,831
General Administration	126,225	500	-	126,725
Maintenance/Operation	294,571	-	-	294,571
Transportation	85,140	-	-	85,140
Food Service	30,000	-	76,528	106,528
Community Support	19,628	-	-	19,628
*OPERATING COSTS/Sub-total:	$ 1,606,733	$ 18,201	$ 76,528	$ 1,701,462
Capital Outlay	-	-	-	-
TOTAL EXPENDITURES	$ 1,606,733	$ 18,201	$ 76,528	$ 1,701,462
Unused Monies Returned	-	-	-	-
Ending Funds Available, 6/30/82	50,523	255	3,660	54,438
Expend. + Unused + Ending Funds	$ 1,657,256	$ 18,456	$ 80,188	$ 1,755,900

Schools: 3
Fall enrollment, 1981: 409
High school graduates, 1982: M/ 15 F/ 11 T/ 26
Dropout rate: 3.8%
ADA: 410.357
ADM: 430.072
Classroom units: 26.319 CRU value: $37,300
Certificated staff: 38 Support staff: 33
Assessed valuation, 7/1/81: $ 27,474,914
Bonded debt, 6/30/82: $ 39,000
Students transported daily (average): 123
Annual bus miles: 71,100
District owned buses: Type I/ 5 Type II/ 4

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,422	$ 1,422
Junior High/Middle	-	-
Secondary	3,409	3,409
Instructional	2,320	2,356
Instructional Support	125	130
General Administration	293	295
Maintenance/Operation	685	685
Transportation(ADM transported)	692	692
Transportation (cost per mile)	1.20	1.20
Food Service	70	248
*Operating cost per ADM	$ 3,736	$ 3,956
*Operating cost per CRU	$ 61,048	$ 64,648

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$174,309,200	$ 206,419	$10,398,577	$184,914,196
County	81,617,190	-	-	81,617,190
State	124,568,440	-	-	124,568,440
Federal	4,389,757	6,936,619	2,532,460	13,858,836
TOTAL REVENUES	$384,884,587	$ 7,143,038	$12,931,036	$404,958,661
Begin. Funds Available, 7/1/81	61,724,227	701,036	395,889	62,821,152
Revenues plus Beginning Funds	$446,608,815	$ 7,844,075	$13,326,926	$467,779,816
EXPENDITURES				
Elementary Program	$ 79,993,958	$ 2,836,477	$ -	$ 82,830,435
Junior High/Middle	32,014,450	118,693	-	32,133,143
Secondary Program	64,035,345	701,394	-	64,736,739
Other	1,100,875	4,673	-	1,105,548
Special Instruction	16,513,823	2,094,584	-	18,608,407
Continuing Instruction	533,120	86,203	-	619,323
Instructional Support	30,422,100	790,304	-	31,212,404
General Administration	37,762,783	302,135	-	38,064,918
Maintenance/Operation	54,245,655	-	-	54,245,655
Transportation	19,782,518	-	-	19,782,518
Food Service	3,598,985	-	12,553,404	16,152,389
Community Support	832,609	68,657	-	901,266
*OPERATING COSTS/Sub-total:	$340,836,222	$ 7,003,120	$12,553,404	$360,392,746
Capital Outlay	20,682,843	181,425	-	20,864,268
Operating Transfers	3,897,151	-	-	3,897,151
TOTAL EXPENDITURES	$365,416,216	$ 7,184,545	$12,553,404	$385,154,165
Encumbrances	635,354	-	-	635,354
Unused Monies Returned	-	163,534	-	163,534
Ending Funds Available, 6/30/82	80,557,245	495,995	773,524	81,826,764
Expend. + Unused + Ending Funds	$446,608,815	$ 7,844,075	$13,326,926	$467,779,816

DISTRICT FINANCIAL REPORT 1981-82

Schools: 392
Fall enrollment, 1981: 99,541
High school graduates, 1982: M/3040 F/2959 T/5999
Dropout rate: 4.7%
ADA: 92,873.991
ADM: 98,951.472
Classroom units: 5,000.181 CRU value: $37,300
Certificated staff: 7,655 Support staff: 4,853
Assessed valuation, 7/1/81: $ 6,176,290,777
Bonded debt, 6/30/82: $ 219,578,121
Students transported daily (average): 40,387
Annual bus miles: 9,377,266
District owned buses: Type I/ 948 Type II/ 252

EXPENDITURES: [Cost per ADM by Program]	Gen. Fund	All Funds
Elementary	$ 1,539	$ 1,594
Junior High/Middle	1,759	1,766
Secondary	2,672	2,701
Instructional	1,962	2,021
Instructional Support	307	315
General Administration	382	385
Maintenance/Operation	548	548
Transportation(ADM transported)	490	490
Transportation (cost per mile)	2.11	2.11
Food Service	36	163
*Operating cost per ADM	$ 3,444	$ 3,642
*Operating cost per CRU	$ 68,165	$ 72,076